

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sheriff	54	\$3,646,250	\$746,863
District Attorney	29	\$1,845,938	\$325,224
Social Services	45	\$1,763,390	\$439,211
Jail	29	\$1,683,649	\$389,494
Public Works	31	\$1,598,902	\$412,073
Mental Health	22	\$1,095,647	\$209,760
Probation	17	\$1,039,816	\$253,732
Public Health	16	\$673,779	\$131,495
Assessor	14	\$649,544	\$158,937
Sheriff Dispatch	13	\$592,291	\$145,266
Information Technology	10	\$541,149	\$168,911
Facilities	15	\$487,312	\$181,737
Environmental Health	8	\$478,491	\$157,482
County Counsel	5	\$477,407	\$89,893
Board Of Supervisors	8	\$449,029	\$130,791
Auditor-Controller	7	\$420,007	\$136,033
Sheriff Court Bailiffs	9	\$365,154	\$53,462
Animal Control	10	\$359,297	\$125,848
Library	11	\$319,776	\$104,314
Ag Department	5	\$312,292	\$66,408
Recorder	6	\$305,153	\$113,484
GSA Support Services	9	\$296,658	\$92,602
Treasurer Tax-Collector	6	\$283,289	\$101,530
GSA Motor Pool	4	\$266,546	\$61,559
Planning	5	\$262,855	\$68,051
Building	4	\$221,019	\$44,412
Drug/Alcohol Prev Prog	4	\$201,356	\$44,064
Surveying & Engineering	3	\$198,797	\$28,377
Human Resources	4	\$190,297	\$37,200
Public Cons/Guardian	4	\$159,718	\$19,786

Administrative Officer	1	\$122,314	\$33,369
Code Enforcement	2	\$110,085	\$38,315
Air District	3	\$105,952	\$25,365
Coroner	1	\$94,713	\$21,854
Risk Management	1	\$78,454	\$4,009
Waste Management	1	\$74,376	\$27,178
Airport	1	\$68,350	\$26,763
Victim Witness	2	\$65,783	\$11,609
Veterans Services	1	\$61,610	\$19,804
Elections	3	\$61,374	\$11,237
Cooperative Extension	2	\$60,242	\$26,162
Records Management	1	\$57,348	\$2,089
Fire Protection	1	\$40,904	\$18,299
Public Services	1	\$33,689	\$1,857
Narcotics Task Force	1	\$14,208	\$738
Emergency Services	1	\$3,343	\$123