

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	285	\$18,999,331	\$7,993,771
Fire	111	\$10,350,233	\$3,514,362
Wastewater	76	\$4,374,210	\$1,696,639
Water	70	\$3,694,586	\$1,417,166
Street Maintenance	54	\$2,445,577	\$888,949
Recreation	198	\$1,918,284	\$391,656
Engineering	31	\$1,893,417	\$594,597
Library	59	\$1,725,643	\$539,321
Finance	30	\$1,349,674	\$518,507
City Attorney	12	\$1,161,517	\$397,338
Building Maintenance	41	\$1,057,140	\$346,759
Lakes	67	\$992,475	\$254,191
City Manager	9	\$941,814	\$293,984
Planning	15	\$828,569	\$352,067
Park Maintenance	17	\$809,956	\$313,839
Office Automation	12	\$654,229	\$241,925
Fleet Services	16	\$620,815	\$219,124
Code Enforcement	17	\$609,548	\$173,360
City Clerk	10	\$465,551	\$146,530
Building	8	\$455,938	\$180,289
Human Resources	6	\$443,348	\$161,168
Data Processing	6	\$425,180	\$159,234
Housing	8	\$386,700	\$133,672
Escondido Canal	5	\$308,884	\$119,753
Information Systems Admin	4	\$298,261	\$110,573
Community Services Admin	4	\$296,854	\$102,246
City Treasurer	3	\$224,641	\$89,051
Community Develop Block Grant	7	\$217,830	\$76,327
Geographic Information Systems	3	\$199,352	\$73,028
Older Adult Services	5	\$188,616	\$61,285

Risk Management	6	\$179,209	\$76,782
City Council	5	\$171,031	\$59,687
Benefits Administration	4	\$168,313	\$50,859
Storm Water	2	\$138,188	\$49,117
Recycling	3	\$111,780	\$37,958
Worker's Compensation	2	\$94,897	\$36,977
Emergency Management	3	\$88,152	\$0
Recycled Water	1	\$51,381	\$17,655
Stores	1	\$42,482	\$11,435
OASIS	4	\$40,527	\$6,982
Duplicating	1	\$40,508	\$15,577
Mail Services	1	\$35,996	\$18,720
Senior Nutrition	3	\$35,751	\$4,071
Video Services	2	\$34,154	\$0