

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Field Operations	107	\$9,891,080	\$3,805,327
Fire Emergency Ops	83	\$8,385,945	\$2,911,550
Police Invstgtns & Info Svcs	51	\$4,595,466	\$1,763,235
Util Operations	62	\$3,087,005	\$1,379,010
Parks	69	\$2,137,595	\$897,271
Finance	31	\$1,973,264	\$845,713
Ced Planning	22	\$1,713,782	\$702,038
Tran St Maint & Traffic Signal	31	\$1,314,814	\$587,543
Rec Service Area 1	121	\$1,091,564	\$240,148
Rec Service Area 2	70	\$1,033,589	\$330,086
PEM Facilities	24	\$1,012,692	\$451,822
Tran Engineering	12	\$998,151	\$411,688
Parks & Rec Admin	12	\$970,873	\$391,169
Ced Land Dev Engineering	12	\$968,957	\$402,169
Util Admin	12	\$957,776	\$405,607
Human Resources	17	\$956,625	\$349,120
Tran Cm&l	12	\$951,870	\$424,480
Info Tech Network Services	10	\$839,001	\$321,203
City Attorney	7	\$804,479	\$302,486
City Manager	7	\$782,920	\$321,195
Housing-Neighborhood Svcs	12	\$781,019	\$308,993
Police Pro Standards & Svcs	9	\$767,028	\$293,662
Info Tech Applications	7	\$729,574	\$278,586
Util Engineering	8	\$712,661	\$264,632
Ced Building	15	\$710,575	\$274,277
PEM Admin	8	\$629,314	\$286,592
Lib(Dove) Admin	12	\$588,505	\$204,489
Lib(Dove) Reference	34	\$581,270	\$118,364
Lib(Dove) Tech Svcs	14	\$511,319	\$185,035
Lib(Cole) Reference	17	\$502,101	\$144,560

Com Econ Dev Admin	6	\$464,254	\$181,235
Library Cultural Arts	37	\$459,062	\$153,986
Lib(Dove) Circulation	38	\$432,735	\$74,722
Records	8	\$426,424	\$170,715
PEM Fleet	8	\$411,011	\$172,502
PEM Environmental Mgt	7	\$378,607	\$161,370
Transportation Admin	5	\$375,662	\$163,129
Police Admin	4	\$356,859	\$171,742
Info Tech Gis	4	\$351,208	\$137,849
Fire Administration	6	\$347,379	\$147,522
Lib(Cole) Circulation	28	\$339,065	\$42,485
Lib(Dove) Children's Svcs	10	\$336,393	\$128,633
Fire Prevention	8	\$336,071	\$135,221
Info Tech Admin	4	\$334,614	\$136,364
Lib Community Relations (Dove)	17	\$302,127	\$102,845
Learning Center Bilingual	10	\$300,297	\$85,031
City Communication	5	\$270,308	\$106,678
Lib(Cole) Child	13	\$251,020	\$82,191
Fire Support Services	3	\$228,263	\$111,172
Lib (Cole) Genealogy	10	\$188,965	\$27,845
City Council	6	\$187,957	\$107,210
Learning Center - Literacy	8	\$158,798	\$22,095
Lib (Cole) Admin	7	\$147,433	\$55,434
Risk Management	1	\$113,084	\$38,221
Fire Emergency Prep	1	\$87,241	\$28,290
Treasurer	2	\$75,414	\$29,282
Ced Planning Commission	10	\$16,431	\$0