

Department	Employees	Total Wages	Total Retirement & Health Contribution
Community Services	139	\$3,317,127	\$569,990
Public Works	74	\$3,133,574	\$631,733
Administrative Services	51	\$2,394,257	\$496,510
Engineering	36	\$2,156,455	\$407,595
Development	34	\$1,619,938	\$305,554
Public Works - Water District	27	\$1,414,884	\$246,227
Public Works - Water District	35	\$1,259,090	\$286,259
City Manager	13	\$1,025,889	\$167,103
Economic Development - Airport	23	\$878,235	\$181,375
Administrative Services - It	10	\$523,855	\$90,528
Economic Development Dept.	9	\$439,910	\$85,795
Administrative Services - Hr	7	\$387,967	\$62,755
City Council	7	\$61,202	\$34,710