

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	130	\$10,259,632	\$3,224,218
Fire	60	\$6,332,190	\$1,867,850
Public Works	82	\$5,213,672	\$1,364,507
Community Services	129	\$2,642,224	\$594,361
Administrative Services Department	39	\$2,099,443	\$574,443
Development Services	28	\$1,986,982	\$493,346
Administration	4	\$675,070	\$115,042
Council	6	\$130,174	\$85,406
Treasurer	1	\$2,700	\$11,999