

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	6	\$391,867	\$71,193
Recreation	18	\$352,582	\$61,983
Administration	3	\$267,412	\$56,535
Finance	3	\$248,916	\$41,249
Community Services	8	\$234,079	\$29,875
Planning	3	\$228,032	\$34,110
Animal Control	4	\$220,437	\$47,222
Park Maintenance	4	\$201,933	\$44,340
City Clerk	3	\$200,579	\$41,953
Code Enforcement	2	\$101,446	\$18,455
City Council	5	\$29,684	\$19,950