

Department	Employees	Total Wages	Total Retirement & Health Contribution
Electric	7	\$451,847	\$137,852
Golf Maintenance	8	\$275,590	\$44,225
Water	4	\$261,192	\$79,397
Public Works	6	\$259,937	\$101,866
Finance	3	\$189,004	\$40,172
City Manager	2	\$155,443	\$41,355
Wastewater	2	\$125,504	\$31,407
Recreation	12	\$118,800	\$5,407
Customer Service	3	\$118,562	\$27,809
Golf Pro Shop	5	\$109,712	\$30,327
Animal Control	3	\$83,596	\$11,619
Engineering	2	\$83,110	\$28,437
Parks	3	\$78,070	\$50,907
City Clerk	1	\$48,600	\$16,691
Code Enforcement	1	\$48,128	\$20,398
Planning	1	\$42,220	\$9,095
Aquatics	8	\$33,682	\$630
Senior Center	3	\$27,878	\$705
City Council	7	\$0	\$0