

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	101	\$5,974,969	\$2,530,429
Fire Department	37	\$3,276,530	\$1,317,341
Community Development	153	\$2,686,465	\$665,384
Public Works	45	\$2,177,176	\$800,265
Administrative Services	26	\$1,262,405	\$427,078
City Manager	1	\$190,744	\$49,980
City Council	5	\$73,439	\$65,596