

Department	Employees	Total Wages	Total Retirement & Health Contribution
Development Services/Public Works/Streets Maintenance	27	\$1,405,161	\$497,498
Development Services/Public Works/Engineering	17	\$1,261,566	\$405,819
Management Services/Finance/General	15	\$1,036,095	\$326,937
City Manager/City Manager/General	10	\$801,621	\$244,066
Development Services/Code Compliance/Animal Control	17	\$729,741	\$231,281
Development Services/Community Development/Planning	16	\$716,149	\$236,767
Economic Development/Redevelopment Projects/General	10	\$714,883	\$230,363
Development Services/Community Development/Building And Safety	11	\$592,551	\$176,642
Development Services/Water/Distribution System Maintenance	11	\$571,002	\$168,775
Development Services/Code Compliance/Code Enforcement	10	\$480,560	\$169,001
Development Services/Water/Utility Billing	13	\$468,963	\$148,502
Development Services/Water/Customer Service	9	\$446,320	\$133,322
Development Services/Water/Production	8	\$437,113	\$126,956
Development Services/Water/Pipeline Maintenance	9	\$327,437	\$109,215
City Manager/Information Technology/General	6	\$300,309	\$96,632
Management Services/Human Resources/General	5	\$299,035	\$97,077
Development Services/Water/Administration	5	\$257,181	\$80,650
Development Services/Sewer/Sewer Operations	5	\$241,399	\$76,324
Development Services/Public Works/Building Maintenance	4	\$138,240	\$57,501
City Council/City Council/General	5	\$88,318	\$41,340
Development Services/Water/Property Management	3	\$82,233	\$30,630
Development Services/Water/Source of Supply	1	\$49,840	\$17,030
Management Services/Management Information Service/General	1	\$16,774	\$7,123
Police/Police/General	1	\$12,896	\$0