

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Police Department	173	\$14,765,155	\$5,065,089
Public Works	100	\$6,630,636	\$1,776,078
Community Services	220	\$3,726,734	\$657,002
Community Development	41	\$2,897,089	\$833,968
Finance	37	\$2,214,097	\$553,254
Administration	22	\$1,536,045	\$470,879
Human Resources	15	\$898,328	\$192,286