

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Fire	25	\$2,291,555	\$1,295,075
Water	35	\$1,082,972	\$458,794
Public Works	20	\$1,029,301	\$499,148
Sanitation	6	\$382,879	\$197,358
General Government	6	\$373,385	\$138,236
Planning	5	\$359,799	\$178,179
Finance	5	\$329,494	\$172,846
Community Services	4	\$323,336	\$153,504
City Manager	2	\$314,452	\$99,473
Building & Safety	3	\$307,649	\$142,583
Engineering	3	\$301,298	\$113,036
Improvement Agency	1	\$144,184	\$63,736
City Clerk	2	\$133,704	\$78,893
Theater	3	\$124,137	\$64,067
Human Resources	2	\$121,222	\$46,849
Administrative Services	1	\$118,534	\$57,391
Technology	1	\$59,093	\$28,894
City Council	5	\$19,606	\$52,957