

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	55	\$4,906,240	\$493,399
Fire	30	\$1,640,506	\$185,985
Street Maintenance	14	\$1,006,613	\$93,230
Finance	7	\$594,021	\$55,167
City Manager	5	\$578,232	\$33,832
Park Maintenance	10	\$460,189	\$62,157
Park & Recreation	36	\$362,122	\$20,242
Planning	4	\$337,790	\$47,602
Engineering	3	\$309,049	\$32,452
Information Technology	3	\$264,517	\$23,550
City Clerk	4	\$232,969	\$20,861
Building Maintenance	5	\$220,560	\$25,829
Code Enforcement	3	\$217,545	\$26,101
Fleet	4	\$209,562	\$32,440
Building Dept	2	\$161,075	\$17,843
Street/Park Maintenance	13	\$118,452	\$0
Human Resource	1	\$117,389	\$12,554
Sports park	3	\$107,985	\$10,246
Solid Waste	1	\$104,970	\$12,235
Redevelopment	1	\$88,906	\$10,485
Wastewater	1	\$69,470	\$1,802
City Council	5	\$63,475	\$11,210
Economic Development	1	\$58,113	\$6,858