

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Animal Services	22	\$937,090	\$275,640
Economic Development	9	\$797,005	\$249,214
Parks-Grounds	15	\$729,371	\$270,139
Finance	11	\$715,001	\$224,663
Code Enforcement	13	\$656,455	\$210,639
Public Works	18	\$615,569	\$250,880
Parks & Recreation	10	\$454,129	\$144,913
Muni Op&Comm Service	4	\$419,435	\$146,350
Planning	7	\$415,070	\$151,400
Town Manager	3	\$378,767	\$126,111
Parks-Facilities	9	\$338,357	\$127,491
Town Clerk	4	\$322,864	\$77,153
Marketing & Public Affairs	7	\$322,103	\$92,265
Human Resources	3	\$306,264	\$109,447
Recreation	60	\$277,505	\$12,784
Information Systems	3	\$196,536	\$73,200
Town Council	5	\$52,009	\$26,994
Planning Commission	6	\$6,375	\$142
Parks & Rec Commission	5	\$2,400	\$0