

Department	Employees	Total Wages	Total Retirement & Health Contribution
SC-English	47	\$1,457,750	\$150,457
SC-Mathematics	31	\$1,356,404	\$166,899
SC-Health Occupations	35	\$1,239,419	\$148,165
SC-Fine Arts	43	\$1,148,313	\$124,814
SC-Business & Management	40	\$968,086	\$70,746
SC-Counseling & Guidance	13	\$906,779	\$107,370
SC-Physical Education	39	\$841,334	\$96,655
SC-Social Science	32	\$812,866	\$83,699
SC-Physical Sciences	21	\$790,078	\$91,419
SC-Technology Support	14	\$770,355	\$141,957
SC-Building Maintenance & Repairs	16	\$744,505	\$144,626
SC-Biological Sciences	17	\$719,388	\$95,093
SC-Industrial Technology	17	\$592,244	\$47,829
SC-DSPS-Dis Students Prog & Serv	17	\$567,494	\$94,403
SC-Family Studies & Services	15	\$562,734	\$71,743
SC-Custodial Services	22	\$537,845	\$152,430
SC-Library	21	\$530,735	\$95,247
SC-Financial Aid	12	\$468,622	\$117,248
SC-Fiscal Operations	9	\$427,676	\$93,900
SC-Plan/Policy/Board/President	4	\$400,419	\$43,844
SC-Admissions & Records	13	\$388,131	\$104,379
SC-Communication Studies	14	\$387,045	\$35,871
SC-Foreign Language	13	\$367,330	\$35,871
SC-Agriculture	30	\$364,440	\$18,929
SC-Human Resources Management	9	\$351,331	\$59,286
SC-Admin Computing Services	6	\$349,302	\$62,934
SC-Transportation	8	\$333,392	\$62,682
SC-Grounds Maintenance & Repairs	8	\$315,865	\$68,283
SC-Inst Support-Safety/Sports/Cs	7	\$305,290	\$58,490
SC-Psychology	16	\$304,513	\$11,957

SC-Dental Hygiene	9	\$293,644	\$43,426
SC-Food Services	18	\$293,609	\$66,584
SC-EOPS-Extd Opp Programs & Srv	5	\$290,082	\$53,184
SC-Economic & Workforce Developmt	7	\$274,459	\$44,592
SC-Fire Science	26	\$270,702	\$11,958
SC-Computer & Information Science	12	\$265,889	\$23,914
SC-Inst Support Nrips/Bait	7	\$259,515	\$35,370
SC-Plan/Policy/VP Admin Services	5	\$244,361	\$23,916
SC-Health Services	3	\$218,617	\$35,622
SC-ESL	18	\$213,434	\$23,663
SC-Security	8	\$212,337	\$34,143
SC-Inst Support-Fine Art/Commun	4	\$209,106	\$35,371
SC-Inst Support-Human Development	3	\$194,415	\$35,370
SC-Plan/Policy/Vp Acdemic Affairs	3	\$194,183	\$19,928
SC-Plan/Policy/VP Student Serv	3	\$193,388	\$28,001
SC-Inst Support-Extended Ed	2	\$170,364	\$23,664
SC-Calworks Coordination	4	\$168,577	\$23,664
SC-Child Development	17	\$167,878	\$29,654
SC-Enrollment Services	2	\$157,185	\$23,664
SC-Gear Up - Shasta College	12	\$150,728	\$23,664
SC-Administration of Justice	23	\$148,478	\$0
SC-Agriculture & Natural Resource	3	\$145,156	\$23,663
SC-TRIO Upward Bound	16	\$143,598	\$23,790
SC-TRIO SSS	2	\$133,217	\$23,664
SC-Culinary Arts	6	\$130,924	\$11,957
SC-Planning & Research	2	\$127,596	\$20,697
SC-Inst Support-Tehama Campus	11	\$124,009	\$23,412
SC-Dorms	12	\$122,896	\$23,412
SC-Economic & Workforce Development	1	\$115,695	\$11,958
SC-Foster Parent Training	21	\$107,111	\$11,958
SC-General Studies	6	\$105,961	\$11,957
SC-Inst Support-Lang Arts/Soc Sci	2	\$104,721	\$23,412

SC-Economics	1	\$104,649	\$11,957
SC-Performing Arts	15	\$94,116	\$11,706
SC-Hospitality Management	1	\$93,573	\$11,957
SC-CTE Comm Collab Project	1	\$92,025	\$11,958
SC-Matriculation - Counseling	5	\$91,985	\$4,980
SC-Parking	5	\$88,917	\$11,706
SC-Sign Language	8	\$84,089	\$0
SC-Logistics	2	\$83,414	\$23,412
SC-CTE Nurse Enrollment Grant	5	\$82,826	\$12,933
SC-Inst Support-Weaverville	7	\$81,465	\$11,706
SC-Print Shop	2	\$74,831	\$11,706
SC-Inst Support -Extended Ed ITV	2	\$72,321	\$23,412
SC-Instructional Support - Burney	9	\$70,321	\$11,706
SC-Writing Center	6	\$69,808	\$11,706
SC-Forest Practice Database Syst	25	\$69,009	\$0
SC-Plan/Policy/Vp Academic Affairs	1	\$68,785	\$11,958
SC-Employment Development	19	\$59,712	\$11,706
SC-Marketing & Public Relations	1	\$58,319	\$11,706
SC-Small Busi Development Center	1	\$55,945	\$11,958
SC-Community Education-On Campus	5	\$54,815	\$11,706
SC-Emergency Medical Technician	17	\$54,278	\$0
SC-Student Dvlpmt & Info Services	2	\$52,854	\$10,731
SC-Basic Skills	10	\$49,197	\$0
SC-Engineering	10	\$46,682	\$0
SC-EWD JDIF	1	\$44,752	\$11,706
SC-Inst Support-Btfcs/Bait	1	\$40,317	\$11,706
SC-TANF/GAIL	2	\$40,124	\$0
SC-Farm Operations	1	\$37,634	\$11,706
SC-Trio Talent Search	1	\$37,403	\$11,706
SC-EWD Young Entrepreneur Prg	2	\$35,787	\$0
SC-Hazardous Materials Program	1	\$30,669	\$3,904
SC-Matriculation - Adm & Records	1	\$28,919	\$0

SC-Journalism / Lance	2	\$22,374	\$0
SC-Matriculation - Testing	1	\$18,353	\$0
SC-Board of Trustees	7	\$17,520	\$102,528
SC-Interdisciplinary Studies	4	\$12,798	\$0
SC-SS - Mathematics	1	\$9,546	\$0
SC-Transfer Center	2	\$6,046	\$0
SC-USFS Greenhouse Grant	1	\$5,311	\$0
SC-SS - Foreign Language	3	\$5,200	\$0
SC-Athletics	9	\$5,180	\$0
SC-Matriculation - Pre Core Req	1	\$4,151	\$0
SC-Communications	1	\$3,875	\$0
SC-Community Service-Contract Ed	1	\$2,931	\$0
SC-Student Development & Info Services	1	\$1,569	\$0
SC-Nurse Aide Competency Eval	8	\$1,021	\$0
SC-Summer School English	1	\$520	\$0
SC-GEMS ECE Grant	1	\$228	\$0
SC-Summer School - Fine Arts	2	\$200	\$0