

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	31	\$2,728,382	\$1,491,966
Fire	26	\$2,286,281	\$1,129,470
Engineering	11	\$676,156	\$274,924
Water	10	\$599,400	\$276,726
Finance	12	\$548,620	\$239,159
Sewer Collection	11	\$536,355	\$263,814
Parks	6	\$288,763	\$111,316
Housing Authority	4	\$243,554	\$109,585
Planning Division	8	\$232,529	\$87,291
Street Maintenance	4	\$220,548	\$103,649
Airport	3	\$213,034	\$88,323
Animal Control	5	\$203,296	\$95,752
Community Development	2	\$179,870	\$82,970
Recreation	56	\$178,530	\$73,116
Sewer Domestic	2	\$153,710	\$59,403
Vehicle Maintenance	2	\$134,779	\$77,836
City Attorney	1	\$132,449	\$38,824
City Manager	1	\$121,485	\$41,090
City Clerk / Elections	1	\$114,697	\$34,250
Information Systems	1	\$96,018	\$39,897
Housing Set Aside	1	\$74,603	\$24,120
Veteran's Building	1	\$62,655	\$22,135
City Council	5	\$27,085	\$61,679
Code Enforcement	3	\$26,641	\$0