

Department	Employees	Total Wages	Total Retirement & Health Contribution
English	54	\$2,347,084	\$534,832
Mathematics	44	\$2,124,557	\$469,039
Maintenance & Operations	57	\$2,048,789	\$986,864
Information Technology	27	\$1,818,412	\$581,585
Counseling & Guidance	24	\$1,717,500	\$451,646
Business Services	27	\$1,636,151	\$520,442
Instruction	19	\$1,428,850	\$371,521
Music	32	\$1,097,634	\$224,672
Digital Bridge	19	\$972,949	\$232,113
Art	37	\$898,490	\$182,684
Library	27	\$882,534	\$218,486
Nursing Education	32	\$881,010	\$155,515
Admissions & Records	21	\$868,956	\$386,243
Biology	16	\$858,224	\$210,779
Financial Aid	13	\$734,004	\$325,749
Dental Hygiene	19	\$681,699	\$152,461
Chemistry	14	\$667,112	\$186,726
Early Childhood Education	20	\$645,869	\$163,841
Spanish	16	\$645,526	\$119,491
Athletics	29	\$578,967	\$145,741
Personnel Services	9	\$529,459	\$205,360
Culinary Arts & Hosp Mgmt	13	\$469,552	\$140,102
Communication Studies	8	\$453,473	\$108,319
Anthropology	14	\$445,650	\$84,687
Theatre Arts	30	\$436,752	\$93,959
Watsonville	11	\$432,772	\$140,470
Psychology	8	\$430,054	\$77,295
Kinesiology	18	\$425,244	\$59,111
President's Office	4	\$423,794	\$120,906
History	14	\$399,230	\$73,203

Digital Media	8	\$392,874	\$64,263
Computer & Information Systems	7	\$392,556	\$113,797
Vapa Division Office	9	\$376,701	\$152,699
Horticulture	10	\$358,702	\$97,194
Dance	13	\$348,480	\$85,728
Computer App/Business Tech	10	\$347,411	\$75,361
Criminal Justice	16	\$341,894	\$88,381
Deans Of Instruction	4	\$339,179	\$87,197
Bookstore	11	\$338,765	\$119,485
Student Services	6	\$330,486	\$124,534
Art Photography	12	\$326,254	\$61,969
Children's Center	17	\$322,864	\$126,848
Learning Skills	7	\$313,344	\$96,023
Reading	9	\$295,233	\$54,699
Disabled Student Prog & Service	6	\$294,976	\$131,459
Medical Assistant	10	\$288,573	\$78,664
General Business	4	\$271,936	\$60,472
Accounting	6	\$248,768	\$42,272
Marketing And Communications	4	\$248,765	\$85,010
Fast Track to Work	9	\$247,752	\$80,264
Construction & Energy Mgmt	18	\$242,217	\$22,322
Philosophy	6	\$236,587	\$33,748
Political Science	6	\$235,264	\$45,423
Bela Division Office	5	\$224,737	\$73,447
Health Services	10	\$221,358	\$62,994
Vice President Instruction	2	\$219,612	\$39,714
English As A Second Language	8	\$216,675	\$51,288
Physics	5	\$215,831	\$59,073
HW Division Office	4	\$211,050	\$104,495
Adaptive Physical Education	5	\$204,820	\$80,701
Math, Eng, Science Achievement	6	\$196,918	\$42,386
Office Institutional Research	3	\$195,408	\$76,403

Career Educ & Economic Devel	9	\$193,470	\$76,270
Hass Division Office	4	\$193,078	\$83,203
Stroke Center - See Sped	5	\$184,813	\$66,017
Fire Technology	10	\$174,886	\$17,805
Radiologic Technology	5	\$167,552	\$47,487
Vice President Student Svcs	1	\$166,630	\$21,071
Extended Opportunity Prog/Serv	2	\$163,158	\$44,603
Welding	5	\$160,342	\$20,263
Art Appreciation & History	5	\$156,080	\$31,758
Purchasing	3	\$150,573	\$59,070
Health Science	4	\$148,182	\$17,850
Nas Division Office	4	\$146,893	\$50,088
Vice President Business Svcs	1	\$145,055	\$40,581
Engineering	4	\$140,440	\$47,528
Small Business Development Ctr.	2	\$137,567	\$50,770
French	4	\$130,300	\$21,371
Human Services	2	\$128,900	\$25,511
Geography	3	\$128,298	\$18,205
Transfer Center	6	\$118,809	\$31,515
Articulation	2	\$114,260	\$15,073
Geology	2	\$113,345	\$38,455
Allied Health	1	\$106,191	\$16,545
Astronomy	2	\$103,857	\$15,970
Human Resources	2	\$93,292	\$34,372
Tutorials	2	\$93,268	\$22,017
Student Affairs	2	\$93,103	\$33,742
Sociology	4	\$90,323	\$13,137
Assessment	4	\$80,759	\$50,503
Facil Plan & Plant Operations	2	\$79,209	\$11,131
Engineering Technology	6	\$76,981	\$89
Contract and Community Educ	17	\$76,650	\$0
Sign Language Studies	3	\$74,272	\$15,313

VAPA	1	\$66,206	\$32,167
Campus Police	2	\$62,684	\$23,909
VP Administrative Services	1	\$61,990	\$19,641
Matriculation	1	\$56,043	\$18,099
Mailroom	2	\$55,157	\$20,506
Women's Studies	1	\$48,762	\$16,902
Journalism	2	\$47,175	\$3,478
Warehouse	1	\$44,866	\$16,443
Stroke Center	3	\$44,740	\$3,317
Duplications	2	\$43,049	\$6,379
Italian	1	\$37,536	\$2,313
NAS Division Office	1	\$35,855	\$15,280
Computer Science	1	\$33,017	\$5,649
Economics	2	\$31,401	\$636
German	1	\$27,522	\$791
Teaching Learning Center	1	\$27,195	\$25,504
Japanese	1	\$24,081	\$9,048
Meteorology	1	\$19,601	\$1,435
Real Estate	3	\$17,839	\$429
Oceanography	1	\$7,289	\$542
Chinese	1	\$7,120	\$511
Environmental Science	1	\$3,723	\$0