Department	Employees	Total Wages	Total Retirement & Health Contribution
Dist/Info Systems	27	\$2,268,643	\$644,501
West Valley /Counseling	44	\$2,179,057	\$504,552
Mission College /Counseling	38	\$2,039,052	\$485,231
West Valley /Physical Education	51	\$2,000,585	\$388,460
Mission College /Math	45	\$1,691,860	\$316,936
West Valley /English	48	\$1,663,852	\$380,948
Dist/Custodial	33	\$1,643,360	\$653,210
Mission College /ESL	27	\$1,519,586	\$285,978
Dist/Maint	21	\$1,462,183	\$498,098
Mission College /Community Ed	95	\$1,439,897	\$177,118
West Valley /Mathematics	36	\$1,383,159	\$261,108
Mission College /Health Occupations	42	\$1,346,336	\$248,611
Mission College /English	31	\$1,061,171	\$181,890
West Valley /Biology	25	\$996,146	\$210,496
Mission College /WHP	25	\$992,126	\$205,949
Mission College /CDC	59	\$985,663	\$301,516
Dist/Police	23	\$953,663	\$428,386
Dist/Finance	13	\$949,412	\$259,267
Mission College /Office Of Instr	18	\$931,506	\$296,988
West Valley /Art	23	\$887,595	\$181,334
West Valley /Library	35	\$861,336	\$267,588
Dist/Human Resources	16	\$756,994	\$215,497
West Valley /Career Educ	10	\$729,168	\$213,882
West Valley /A&R	23	\$726,720	\$255,658
Mission College /Bioscience	20	\$702,473	\$115,278
West Valley /Music	20	\$697,310	\$129,523
West Valley /Tech Center	22	\$684,899	\$191,301
Mission College /Library	25	\$675,271	\$195,398
Mission College /A&R	29	\$649,158	\$270,554
West Valley /History	15	\$648,676	\$98,555

Mission College /Info Tech	11	\$592,854	\$157,473
West Valley /Business	19	\$587,193	\$108,552
Mission College /Art	15	\$575,082	\$120,290
Mission College /Financial Aid	14	\$563,218	\$216,577
West Valley /Computer Applications	9	\$556,483	\$117,281
West Valley /Financial Aid	15	\$538,020	\$209,133
West Valley /ESL	16	\$504,650	\$110,786
Dist/Chanc Office	7	\$503,827	\$77,266
West Valley /Admin Srvcs	11	\$488,306	\$152,356
West Valley /Communication Studies	8	\$487,678	\$92,973
Mission College /Fire Tech	36	\$482,149	\$62,986
Mission College /Chemistry	16	\$481,037	\$70,286
Mission College /Communications	7	\$475,526	\$96,204
West Valley /Theatre	12	\$467,280	\$81,432
Mission College /Accounting	10	\$449,811	\$79,258
West Valley /Interior Design	18	\$445,836	\$85,398
West Valley /Chemistry	18	\$443,670	\$100,889
Dist/Facilities	6	\$437,163	\$130,351
Mission College /Foreign Language	12	\$425,678	\$87,578
Mission College /Student Services	6	\$392,475	\$99,494
West Valley /Community Education	28	\$390,813	\$23,657
West Valley /Office Of Instr	7	\$365,271	\$96,721
West Valley /Child Studies	11	\$363,895	\$75,566
Mission College /Admin Srvcs	4	\$360,461	\$103,955
West Valley /Court Reporting	18	\$353,154	\$30,190
West Valley /Pres Office	6	\$351,909	\$86,286
Mission College /Business	7	\$348,916	\$55,114
Mission College /Music	6	\$348,899	\$77,221
Mission College /Graphic Design	5	\$345,680	\$73,841
West Valley /Desp	32	\$340,774	\$94,891
Mission College /Psychology	7	\$339,535	\$56,034
West Valley /Stud Supp Srvcs	5	\$329,535	\$84,449

West Valley /World Languages	15	\$319,289	\$19,611
Mission College /Marketing	9	\$318,533	\$54,761
West Valley /CDC	17	\$317,388	\$128,531
Mission College /Chd	12	\$313,271	\$61,453
West Valley /Psychology	6	\$311,114	\$56,045
West Valley /Administration Of Justice	9	\$309,739	\$38,311
Mission College /Baetc	7	\$307,368	\$62,294
Dist/Warehouse	5	\$301,715	\$116,974
West Valley /Park Management	12	\$290,939	\$54,902
West Valley /Anthropology/Geography	5	\$283,978	\$53,730
West Valley /Math	12	\$282,724	\$70,356
West Valley /Economics	5	\$281,373	\$37,891
West Valley /Sociology	5	\$281,177	\$30,963
Dist/Purch	4	\$278,252	\$100,454
Mission College /Pres Office	4	\$275,613	\$45,395
Mission College /Sociology	6	\$274,358	\$47,883
Mission College /Hospitality	7	\$267,220	\$49,424
Mission College /History	8	\$260,594	\$40,212
West Valley /Community Ed	21	\$260,362	\$51,348
Mission College /Eops	7	\$260,166	\$90,412
West Valley /Health Care Technologies	7	\$257,447	\$48,191
West Valley /Accounting	4	\$254,875	\$51,539
Mission College /Physics	5	\$240,375	\$53,056
West Valley /Paralegal	8	\$229,395	\$48,344
West Valley /PE	36	\$228,997	\$74,797
Mission College /Electronics	4	\$227,400	\$45,471
West Valley /Physics	6	\$225,722	\$52,328
Mission College /CIS	4	\$222,112	\$27,844
Mission College /Reading	4	\$221,608	\$46,871
Mission College /Computer Applications	10	\$220,989	\$28,595
West Valley /Philosophy	4	\$220,262	\$55,096
West Valley /Eops	17	\$219,575	\$54,826

Dist/Payroll	6	\$218,677	\$66,759
West Valley /Computer Info Systems	4	\$216,648	\$48,724
Mission College /LATC	38	\$215,526	\$56,867
Mission College /Hlth Occup	3	\$212,522	\$66,791
West Valley /Student Activities	20	\$210,413	\$37,118
West Valley /World Lang	2	\$206,839	\$48,356
West Valley /Fashion Design	5	\$204,987	\$35,782
West Valley /Photography	6	\$204,937	\$34,228
Mission College /Computer Info Systems	2	\$203,747	\$48,101
Mission College /Computer Lab	2	\$196,837	\$48,441
Mission College /Stud Hlth Srvcs	11	\$190,881	\$44,902
West Valley /Architecture	9	\$189,836	\$29,298
West Valley /Instructional Computer Tech	2	\$181,345	\$49,211
West Valley /Sep	2	\$180,717	\$35,683
Dist/Advancement	4	\$177,531	\$53,232
Mission College /Research	2	\$164,822	\$52,387
Mission College /Student Activities	15	\$161,918	\$48,464
Mission College /Political Science	6	\$161,613	\$27,534
West Valley /Reading	2	\$156,225	\$33,277
West Valley /Theatre Arts	4	\$156,120	\$45,192
Mission College /Access	12	\$152,813	\$44,802
Mission College /Calworks	10	\$150,453	\$42,053
West Valley /Drafting/Engineering	4	\$145,458	\$22,964
West Valley /Geology	2	\$142,265	\$26,060
West Valley /Instruction/Matriculation	1	\$136,337	\$28,373
Mission College /Philosophy	3	\$134,362	\$22,140
Mission College /Student Health Services	1	\$131,018	\$26,023
Mission College /Duplicating	3	\$123,966	\$48,709
Mission College /Disc	9	\$123,604	\$26,730
Mission College /Economics	4	\$122,048	\$23,517
West Valley /Poli Sci	1	\$113,194	\$23,223
West Valley /Tutorial	54	\$112,588	\$26,083

West Valley /Fkcep	2	\$105,771	\$27,387
Mission College /Nutritional Science	2	\$103,862	\$12,676
Mission College /Anthropology	2	\$99,599	\$23,863
West Valley /Educational Transition	1	\$97,658	\$27,556
West Valley /Office Of Instruction/Student Services	1	\$97,571	\$23,264
West Valley /Instr Computer Tech Office	1	\$97,327	\$25,155
West Valley /Printing	2	\$95,230	\$44,861
West Valley /Student Health Services	1	\$94,160	\$24,893
Mission College /Bio Sci	2	\$93,124	\$43,548
West Valley /Physical Science	1	\$91,710	\$23,055
West Valley /Astronomy	3	\$90,327	\$22,961
Mission College /Cit	6	\$89,092	\$6,056
West Valley /Mission College /Counseling	4	\$87,906	\$3,629
West Valley /Fashion Des	5	\$87,579	\$22,708
West Valley /Mission College /ESL	3	\$86,352	\$14,845
West Valley /Nutritional Sci	1	\$85,750	\$22,708
Mission College /Engineering/CIS	1	\$85,600	\$22,708
Mission College /Engineering/Physics	1	\$84,359	\$22,606
Mission College /Instructional Tech	1	\$84,359	\$20,844
West Valley /Trio	3	\$84,157	\$29,000
Mission College /Learning Center	1	\$83,099	\$22,502
Mission College /Learning Ctr	1	\$82,705	\$22,469
Mission College /Hosp Mgmt	4	\$79,294	\$22,352
West Valley /Mission College /Community Education	5	\$76,994	\$4,165
Mission College /Access-Anaapisi	1	\$72,822	\$25,432
Mission College /Drafting/Work Exp	1	\$71,380	\$21,535
West Valley /Career Prog	4	\$67,359	\$1,932
West Valley /Graphics	1	\$67,348	\$25,153
West Valley /Mission College /General Business	2	\$65,195	\$5,379
Mission College /Rhorc	2	\$65,116	\$28,496
Mission College /Ft-Interim/Psychology	1	\$64,257	\$6,600
West Valley /Educ Transition	5	\$61,096	\$10,519

West Valley /Career Ed	1	\$60,322	\$22,602
Mission College /PE	2	\$59,883	\$22,372
West Valley /Matric	1	\$55,623	\$23,915
West Valley /Sci & Math	1	\$54,458	\$23,784
Mission College /Applied Sci	1	\$52,611	\$10,921
West Valley /Mission College /History	2	\$51,057	\$9,532
Mission College /Science	2	\$50,477	\$21,997
Mission College /Dsps	1	\$50,459	\$22,001
West Valley /Mission College /English	2	\$50,164	\$2,731
West Valley /Stud Hlth Ctr	1	\$50,009	\$23,308
West Valley /Applied Arts & Sci	1	\$48,852	\$22,296
Mission College /Bt&S	10	\$48,500	\$631
Mission College /Wrkfc	1	\$45,425	\$1,817
West Valley /Adaptive PE	1	\$45,353	\$3,742
West Valley /Lang Arts	2	\$45,229	\$22,695
West Valley /Mission College -Acad Senate	1	\$45,100	\$8,723
West Valley /Soc Sci	2	\$41,291	\$9,332
West Valley /Mission College /World Languages	3	\$40,073	\$2,870
Mission College /Floristry	1	\$39,408	\$3,251
West Valley /Cdaap	2	\$36,835	\$5,937
West Valley /Mission College /Physics	1	\$35,952	\$1,438
Mission College /Career Prog	1	\$35,558	\$0
West Valley /Mission College /Mathematics	2	\$35,163	\$768
Mission College /Mesa	16	\$33,967	\$68
West Valley /For Lang	1	\$32,978	\$16,920
West Valley /Mission College /Physical Education	1	\$31,202	\$2,574
West Valley /Mission College /Music	2	\$30,480	\$1,219
Dist/Board	8	\$30,367	\$112,242
West Valley /Mission College /Business	1	\$29,868	\$2,464
Mission College /Outreach	7	\$29,453	\$126
West Valley /Stud Hlth Srvcs	2	\$26,893	\$1,076
West Valley /Stud HIth Center	3	\$26,093	\$988

Mission College /Graphic Arts	2	\$24,408	\$1,258
West Valley /Outreach	11	\$23,520	\$96
West Valley /General Business	1	\$23,247	\$0
West Valley /Mission College /Chemistry	1	\$23,041	\$1,901
Dist/Marketing	1	\$22,318	\$4,661
Mission College /Anaapisi	1	\$21,870	\$9,910
Mission College /Astronomy	1	\$20,997	\$840
West Valley /Career Ed/Workforce Dev	1	\$20,804	\$0
West Valley /Marketing	2	\$18,962	\$606
Mission College /Drafting	1	\$18,458	\$0
West Valley /Office Of Instruction	3	\$17,766	\$468
Mission College /Real Estate	1	\$15,996	\$640
West Valley /Facilities	1	\$13,877	\$555
West Valley /Calworks	4	\$13,586	\$183
Mission College /Art History/Humanities	1	\$13,468	\$1,111
West Valley /Mission College /Reading	1	\$13,080	\$0
Mission College /Custodial	1	\$11,796	\$472
Mission College /Welcome Center	4	\$11,623	\$180
Mission College /Workfce Tech	1	\$9,295	\$54
West Valley /Political Science	1	\$9,293	\$767
West Valley /Hlth Care Tech	3	\$8,494	\$228
West Valley /Mission College -Community Ed	1	\$7,287	\$85
West Valley /Off Campus	5	\$6,923	\$0
Mission College /Aanapisi	1	\$6,483	\$259
West Valley /Fine Arts	4	\$6,471	\$145
West Valley /Off Of Instr	1	\$6,412	\$0
West Valley /Mission College /Philosophy	1	\$5,379	\$444
West Valley /Basic Skills	1	\$3,871	\$155
West Valley /Mission College -Humanities	1	\$3,696	\$0
Mission College /Contract Ed	1	\$3,600	\$144
Mission College /Comp Apps	2	\$3,561	\$0
West Valley /Applied Arts & Sciences	1	\$3,393	\$136

Mission College /Transfer Ctr	1	\$3,237	\$0
Mission College /Desp	1	\$2,987	\$34
West Valley /Contract Ed	2	\$2,806	\$112
West Valley /App Arts & Sci	2	\$2,775	\$0
Mission College /Biology	2	\$2,427	\$0
West Valley /Mission College -Library	1	\$2,246	\$0
West Valley /Arch	1	\$1,986	\$0
Mission College /Management	1	\$1,404	\$56
West Valley /Inter Des	2	\$1,401	\$0
West Valley /Articulation Off	1	\$1,240	\$0
West Valley /Mission College -Financial Aid	1	\$1,019	\$0
Mission College /Stud Supp Srvcs	1	\$987	\$39
West Valley /Arts	2	\$577	\$14
Mission College /Cnet	1	\$263	\$0