

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------------------|------------------|--------------------|---|
| Dist/Info Systems | 27 | \$2,268,643 | \$644,501 |
| West Valley /Counseling | 44 | \$2,179,057 | \$504,552 |
| Mission College /Counseling | 38 | \$2,039,052 | \$485,231 |
| West Valley /Physical Education | 51 | \$2,000,585 | \$388,460 |
| Mission College /Math | 45 | \$1,691,860 | \$316,936 |
| West Valley /English | 48 | \$1,663,852 | \$380,948 |
| Dist/Custodial | 33 | \$1,643,360 | \$653,210 |
| Mission College /ESL | 27 | \$1,519,586 | \$285,978 |
| Dist/Maint | 21 | \$1,462,183 | \$498,098 |
| Mission College /Community Ed | 95 | \$1,439,897 | \$177,118 |
| West Valley /Mathematics | 36 | \$1,383,159 | \$261,108 |
| Mission College /Health Occupations | 42 | \$1,346,336 | \$248,611 |
| Mission College /English | 31 | \$1,061,171 | \$181,890 |
| West Valley /Biology | 25 | \$996,146 | \$210,496 |
| Mission College /WHP | 25 | \$992,126 | \$205,949 |
| Mission College /CDC | 59 | \$985,663 | \$301,516 |
| Dist/Police | 23 | \$953,663 | \$428,386 |
| Dist/Finance | 13 | \$949,412 | \$259,267 |
| Mission College /Office Of Instr | 18 | \$931,506 | \$296,988 |
| West Valley /Art | 23 | \$887,595 | \$181,334 |
| West Valley /Library | 35 | \$861,336 | \$267,588 |
| Dist/Human Resources | 16 | \$756,994 | \$215,497 |
| West Valley /Career Educ | 10 | \$729,168 | \$213,882 |
| West Valley /A&R | 23 | \$726,720 | \$255,658 |
| Mission College /Bioscience | 20 | \$702,473 | \$115,278 |
| West Valley /Music | 20 | \$697,310 | \$129,523 |
| West Valley /Tech Center | 22 | \$684,899 | \$191,301 |
| Mission College /Library | 25 | \$675,271 | \$195,398 |
| Mission College /A&R | 29 | \$649,158 | \$270,554 |
| West Valley /History | 15 | \$648,676 | \$98,555 |

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|------------------------------------|----|-----------|-----------|
| Mission College /Info Tech | 11 | \$592,854 | \$157,473 |
| West Valley /Business | 19 | \$587,193 | \$108,552 |
| Mission College /Art | 15 | \$575,082 | \$120,290 |
| Mission College /Financial Aid | 14 | \$563,218 | \$216,577 |
| West Valley /Computer Applications | 9 | \$556,483 | \$117,281 |
| West Valley /Financial Aid | 15 | \$538,020 | \$209,133 |
| West Valley /ESL | 16 | \$504,650 | \$110,786 |
| Dist/Chanc Office | 7 | \$503,827 | \$77,266 |
| West Valley /Admin Srvcs | 11 | \$488,306 | \$152,356 |
| West Valley /Communication Studies | 8 | \$487,678 | \$92,973 |
| Mission College /Fire Tech | 36 | \$482,149 | \$62,986 |
| Mission College /Chemistry | 16 | \$481,037 | \$70,286 |
| Mission College /Communications | 7 | \$475,526 | \$96,204 |
| West Valley /Theatre | 12 | \$467,280 | \$81,432 |
| Mission College /Accounting | 10 | \$449,811 | \$79,258 |
| West Valley /Interior Design | 18 | \$445,836 | \$85,398 |
| West Valley /Chemistry | 18 | \$443,670 | \$100,889 |
| Dist/Facilities | 6 | \$437,163 | \$130,351 |
| Mission College /Foreign Language | 12 | \$425,678 | \$87,578 |
| Mission College /Student Services | 6 | \$392,475 | \$99,494 |
| West Valley /Community Education | 28 | \$390,813 | \$23,657 |
| West Valley /Office Of Instr | 7 | \$365,271 | \$96,721 |
| West Valley /Child Studies | 11 | \$363,895 | \$75,566 |
| Mission College /Admin Srvcs | 4 | \$360,461 | \$103,955 |
| West Valley /Court Reporting | 18 | \$353,154 | \$30,190 |
| West Valley /Pres Office | 6 | \$351,909 | \$86,286 |
| Mission College /Business | 7 | \$348,916 | \$55,114 |
| Mission College /Music | 6 | \$348,899 | \$77,221 |
| Mission College /Graphic Design | 5 | \$345,680 | \$73,841 |
| West Valley /Desp | 32 | \$340,774 | \$94,891 |
| Mission College /Psychology | 7 | \$339,535 | \$56,034 |
| West Valley /Stud Supp Srvcs | 5 | \$329,535 | \$84,449 |

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|--|----|-----------|-----------|
| West Valley /World Languages | 15 | \$319,289 | \$19,611 |
| Mission College /Marketing | 9 | \$318,533 | \$54,761 |
| West Valley /CDC | 17 | \$317,388 | \$128,531 |
| Mission College /Chd | 12 | \$313,271 | \$61,453 |
| West Valley /Psychology | 6 | \$311,114 | \$56,045 |
| West Valley /Administration Of Justice | 9 | \$309,739 | \$38,311 |
| Mission College /Baetc | 7 | \$307,368 | \$62,294 |
| Dist/Warehouse | 5 | \$301,715 | \$116,974 |
| West Valley /Park Management | 12 | \$290,939 | \$54,902 |
| West Valley /Anthropology/Geography | 5 | \$283,978 | \$53,730 |
| West Valley /Math | 12 | \$282,724 | \$70,356 |
| West Valley /Economics | 5 | \$281,373 | \$37,891 |
| West Valley /Sociology | 5 | \$281,177 | \$30,963 |
| Dist/Purch | 4 | \$278,252 | \$100,454 |
| Mission College /Pres Office | 4 | \$275,613 | \$45,395 |
| Mission College /Sociology | 6 | \$274,358 | \$47,883 |
| Mission College /Hospitality | 7 | \$267,220 | \$49,424 |
| Mission College /History | 8 | \$260,594 | \$40,212 |
| West Valley /Community Ed | 21 | \$260,362 | \$51,348 |
| Mission College /Eops | 7 | \$260,166 | \$90,412 |
| West Valley /Health Care Technologies | 7 | \$257,447 | \$48,191 |
| West Valley /Accounting | 4 | \$254,875 | \$51,539 |
| Mission College /Physics | 5 | \$240,375 | \$53,056 |
| West Valley /Paralegal | 8 | \$229,395 | \$48,344 |
| West Valley /PE | 36 | \$228,997 | \$74,797 |
| Mission College /Electronics | 4 | \$227,400 | \$45,471 |
| West Valley /Physics | 6 | \$225,722 | \$52,328 |
| Mission College /CIS | 4 | \$222,112 | \$27,844 |
| Mission College /Reading | 4 | \$221,608 | \$46,871 |
| Mission College /Computer Applications | 10 | \$220,989 | \$28,595 |
| West Valley /Philosophy | 4 | \$220,262 | \$55,096 |
| West Valley /Eops | 17 | \$219,575 | \$54,826 |

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|--|----|-----------|----------|
| Dist/Payroll | 6 | \$218,677 | \$66,759 |
| West Valley /Computer Info Systems | 4 | \$216,648 | \$48,724 |
| Mission College /LATC | 38 | \$215,526 | \$56,867 |
| Mission College /Hlth Occup | 3 | \$212,522 | \$66,791 |
| West Valley /Student Activities | 20 | \$210,413 | \$37,118 |
| West Valley /World Lang | 2 | \$206,839 | \$48,356 |
| West Valley /Fashion Design | 5 | \$204,987 | \$35,782 |
| West Valley /Photography | 6 | \$204,937 | \$34,228 |
| Mission College /Computer Info Systems | 2 | \$203,747 | \$48,101 |
| Mission College /Computer Lab | 2 | \$196,837 | \$48,441 |
| Mission College /Stud Hlth Svcs | 11 | \$190,881 | \$44,902 |
| West Valley /Architecture | 9 | \$189,836 | \$29,298 |
| West Valley /Instructional Computer Tech | 2 | \$181,345 | \$49,211 |
| West Valley /Sep | 2 | \$180,717 | \$35,683 |
| Dist/Advancement | 4 | \$177,531 | \$53,232 |
| Mission College /Research | 2 | \$164,822 | \$52,387 |
| Mission College /Student Activities | 15 | \$161,918 | \$48,464 |
| Mission College /Political Science | 6 | \$161,613 | \$27,534 |
| West Valley /Reading | 2 | \$156,225 | \$33,277 |
| West Valley /Theatre Arts | 4 | \$156,120 | \$45,192 |
| Mission College /Access | 12 | \$152,813 | \$44,802 |
| Mission College /Calworks | 10 | \$150,453 | \$42,053 |
| West Valley /Drafting/Engineering | 4 | \$145,458 | \$22,964 |
| West Valley /Geology | 2 | \$142,265 | \$26,060 |
| West Valley /Instruction/Matriculation | 1 | \$136,337 | \$28,373 |
| Mission College /Philosophy | 3 | \$134,362 | \$22,140 |
| Mission College /Student Health Services | 1 | \$131,018 | \$26,023 |
| Mission College /Duplicating | 3 | \$123,966 | \$48,709 |
| Mission College /Disc | 9 | \$123,604 | \$26,730 |
| Mission College /Economics | 4 | \$122,048 | \$23,517 |
| West Valley /Poli Sci | 1 | \$113,194 | \$23,223 |
| West Valley /Tutorial | 54 | \$112,588 | \$26,083 |

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|---|---|-----------|----------|
| West Valley /Fkcep | 2 | \$105,771 | \$27,387 |
| Mission College /Nutritional Science | 2 | \$103,862 | \$12,676 |
| Mission College /Anthropology | 2 | \$99,599 | \$23,863 |
| West Valley /Educational Transition | 1 | \$97,658 | \$27,556 |
| West Valley /Office Of Instruction/Student Services | 1 | \$97,571 | \$23,264 |
| West Valley /Instr Computer Tech Office | 1 | \$97,327 | \$25,155 |
| West Valley /Printing | 2 | \$95,230 | \$44,861 |
| West Valley /Student Health Services | 1 | \$94,160 | \$24,893 |
| Mission College /Bio Sci | 2 | \$93,124 | \$43,548 |
| West Valley /Physical Science | 1 | \$91,710 | \$23,055 |
| West Valley /Astronomy | 3 | \$90,327 | \$22,961 |
| Mission College /Cit | 6 | \$89,092 | \$6,056 |
| West Valley /Mission College /Counseling | 4 | \$87,906 | \$3,629 |
| West Valley /Fashion Des | 5 | \$87,579 | \$22,708 |
| West Valley /Mission College /ESL | 3 | \$86,352 | \$14,845 |
| West Valley /Nutritional Sci | 1 | \$85,750 | \$22,708 |
| Mission College /Engineering/CIS | 1 | \$85,600 | \$22,708 |
| Mission College /Engineering/Physics | 1 | \$84,359 | \$22,606 |
| Mission College /Instructional Tech | 1 | \$84,359 | \$20,844 |
| West Valley /Trio | 3 | \$84,157 | \$29,000 |
| Mission College /Learning Center | 1 | \$83,099 | \$22,502 |
| Mission College /Learning Ctr | 1 | \$82,705 | \$22,469 |
| Mission College /Hosp Mgmt | 4 | \$79,294 | \$22,352 |
| West Valley /Mission College /Community Education | 5 | \$76,994 | \$4,165 |
| Mission College /Access-Anaapisi | 1 | \$72,822 | \$25,432 |
| Mission College /Drafting/Work Exp | 1 | \$71,380 | \$21,535 |
| West Valley /Career Prog | 4 | \$67,359 | \$1,932 |
| West Valley /Graphics | 1 | \$67,348 | \$25,153 |
| West Valley /Mission College /General Business | 2 | \$65,195 | \$5,379 |
| Mission College /Rhorc | 2 | \$65,116 | \$28,496 |
| Mission College /Ft-Interim/Psychology | 1 | \$64,257 | \$6,600 |
| West Valley /Educ Transition | 5 | \$61,096 | \$10,519 |

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|--|----|----------|-----------|
| West Valley /Career Ed | 1 | \$60,322 | \$22,602 |
| Mission College /PE | 2 | \$59,883 | \$22,372 |
| West Valley /Matric | 1 | \$55,623 | \$23,915 |
| West Valley /Sci & Math | 1 | \$54,458 | \$23,784 |
| Mission College /Applied Sci | 1 | \$52,611 | \$10,921 |
| West Valley /Mission College /History | 2 | \$51,057 | \$9,532 |
| Mission College /Science | 2 | \$50,477 | \$21,997 |
| Mission College /Dsps | 1 | \$50,459 | \$22,001 |
| West Valley /Mission College /English | 2 | \$50,164 | \$2,731 |
| West Valley /Stud Hlth Ctr | 1 | \$50,009 | \$23,308 |
| West Valley /Applied Arts & Sci | 1 | \$48,852 | \$22,296 |
| Mission College /Bt&S | 10 | \$48,500 | \$631 |
| Mission College /Wrkfc | 1 | \$45,425 | \$1,817 |
| West Valley /Adaptive PE | 1 | \$45,353 | \$3,742 |
| West Valley /Lang Arts | 2 | \$45,229 | \$22,695 |
| West Valley /Mission College -Acad Senate | 1 | \$45,100 | \$8,723 |
| West Valley /Soc Sci | 2 | \$41,291 | \$9,332 |
| West Valley /Mission College /World Languages | 3 | \$40,073 | \$2,870 |
| Mission College /Floristry | 1 | \$39,408 | \$3,251 |
| West Valley /Cdaap | 2 | \$36,835 | \$5,937 |
| West Valley /Mission College /Physics | 1 | \$35,952 | \$1,438 |
| Mission College /Career Prog | 1 | \$35,558 | \$0 |
| West Valley /Mission College /Mathematics | 2 | \$35,163 | \$768 |
| Mission College /Mesa | 16 | \$33,967 | \$68 |
| West Valley /For Lang | 1 | \$32,978 | \$16,920 |
| West Valley /Mission College /Physical Education | 1 | \$31,202 | \$2,574 |
| West Valley /Mission College /Music | 2 | \$30,480 | \$1,219 |
| Dist/Board | 8 | \$30,367 | \$112,242 |
| West Valley /Mission College /Business | 1 | \$29,868 | \$2,464 |
| Mission College /Outreach | 7 | \$29,453 | \$126 |
| West Valley /Stud Hlth Srvcs | 2 | \$26,893 | \$1,076 |
| West Valley /Stud Hlth Center | 3 | \$26,093 | \$988 |

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|--|----|----------|---------|
| Mission College /Graphic Arts | 2 | \$24,408 | \$1,258 |
| West Valley /Outreach | 11 | \$23,520 | \$96 |
| West Valley /General Business | 1 | \$23,247 | \$0 |
| West Valley /Mission College /Chemistry | 1 | \$23,041 | \$1,901 |
| Dist/Marketing | 1 | \$22,318 | \$4,661 |
| Mission College /Anaapisi | 1 | \$21,870 | \$9,910 |
| Mission College /Astronomy | 1 | \$20,997 | \$840 |
| West Valley /Career Ed/Workforce Dev | 1 | \$20,804 | \$0 |
| West Valley /Marketing | 2 | \$18,962 | \$606 |
| Mission College /Drafting | 1 | \$18,458 | \$0 |
| West Valley /Office Of Instruction | 3 | \$17,766 | \$468 |
| Mission College /Real Estate | 1 | \$15,996 | \$640 |
| West Valley /Facilities | 1 | \$13,877 | \$555 |
| West Valley /Calworks | 4 | \$13,586 | \$183 |
| Mission College /Art History/Humanities | 1 | \$13,468 | \$1,111 |
| West Valley /Mission College /Reading | 1 | \$13,080 | \$0 |
| Mission College /Custodial | 1 | \$11,796 | \$472 |
| Mission College /Welcome Center | 4 | \$11,623 | \$180 |
| Mission College /Workfce Tech | 1 | \$9,295 | \$54 |
| West Valley /Political Science | 1 | \$9,293 | \$767 |
| West Valley /Hlth Care Tech | 3 | \$8,494 | \$228 |
| West Valley /Mission College -Community Ed | 1 | \$7,287 | \$85 |
| West Valley /Off Campus | 5 | \$6,923 | \$0 |
| Mission College /Aanapisi | 1 | \$6,483 | \$259 |
| West Valley /Fine Arts | 4 | \$6,471 | \$145 |
| West Valley /Off Of Instr | 1 | \$6,412 | \$0 |
| West Valley /Mission College /Philosophy | 1 | \$5,379 | \$444 |
| West Valley /Basic Skills | 1 | \$3,871 | \$155 |
| West Valley /Mission College -Humanities | 1 | \$3,696 | \$0 |
| Mission College /Contract Ed | 1 | \$3,600 | \$144 |
| Mission College /Comp Apps | 2 | \$3,561 | \$0 |
| West Valley /Applied Arts & Sciences | 1 | \$3,393 | \$136 |

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|---|---|---------|-------|
| Mission College /Transfer Ctr | 1 | \$3,237 | \$0 |
| Mission College /Desp | 1 | \$2,987 | \$34 |
| West Valley /Contract Ed | 2 | \$2,806 | \$112 |
| West Valley /App Arts & Sci | 2 | \$2,775 | \$0 |
| Mission College /Biology | 2 | \$2,427 | \$0 |
| West Valley /Mission College -Library | 1 | \$2,246 | \$0 |
| West Valley /Arch | 1 | \$1,986 | \$0 |
| Mission College /Management | 1 | \$1,404 | \$56 |
| West Valley /Inter Des | 2 | \$1,401 | \$0 |
| West Valley /Articulation Off | 1 | \$1,240 | \$0 |
| West Valley /Mission College -Financial Aid | 1 | \$1,019 | \$0 |
| Mission College /Stud Supp Svcs | 1 | \$987 | \$39 |
| West Valley /Arts | 2 | \$577 | \$14 |
| Mission College /Cnet | 1 | \$263 | \$0 |