

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Suppression	425	\$43,073,785	\$16,455,544
Central Sector	141	\$12,642,349	\$4,792,480
Patrol North	116	\$10,422,396	\$3,943,381
Patrol South	99	\$9,042,188	\$3,408,119
Emergency Medical Response	90	\$8,495,738	\$3,405,421
Communications	89	\$6,410,366	\$1,334,349
Major Property Crimes	53	\$5,356,753	\$1,869,026
Water Distribution	80	\$5,236,611	\$1,193,383
Metro Operations	132	\$5,047,272	\$1,045,402
Property Crimes	52	\$4,975,119	\$1,802,572
Start	357	\$4,535,187	\$476,808
City Attorney	49	\$4,485,648	\$1,106,733
4Th R	323	\$4,171,966	\$689,980
Contract Services	40	\$3,774,046	\$1,399,450
Wastewater Collection	51	\$3,598,082	\$813,093
Park Ops/Park Ops Srvcs Admin	74	\$3,592,349	\$918,674
Pavement Maintenance	50	\$3,447,720	\$778,810
Records	59	\$3,443,675	\$847,092
Metro Special Operations	34	\$3,133,890	\$1,069,280
Drainage Collection	40	\$2,971,439	\$735,640
Water Production Operations	37	\$2,782,545	\$574,961
Facility Maintenance	38	\$2,619,419	\$557,947
Forensic Identification	39	\$2,612,867	\$664,460
Residential Collection	44	\$2,597,765	\$602,645
Constructn Inspection & Survey	30	\$2,313,305	\$469,742
Cip Engineering	24	\$2,310,396	\$599,998
Cops Hiring Recovery Programs	30	\$2,301,730	\$879,108
Traffic Engineering	27	\$2,152,074	\$487,994
Building	26	\$2,089,483	\$477,241
Urban Forestry	34	\$2,035,822	\$415,866

Parking Enforcement	51	\$2,031,760	\$515,909
Public Safety Information Tech	22	\$1,901,424	\$497,604
Training	21	\$1,847,345	\$673,930
Residential Recycling	30	\$1,788,897	\$463,475
Department-Wide	23	\$1,708,001	\$609,792
Neighborhood Code Compliance	38	\$1,676,413	\$398,811
Housing & Dangerous Bldgs	22	\$1,653,366	\$354,376
Conv Ctr Operations	32	\$1,612,207	\$419,490
Information Technology	20	\$1,567,414	\$386,763
Civil And Electrical Design	17	\$1,502,575	\$367,485
Customer Service	30	\$1,497,203	\$374,801
Loose In Street Green Waste	25	\$1,481,088	\$310,447
Accounting Administration	21	\$1,452,372	\$395,735
Meadowview Fleet Maintenance	24	\$1,445,129	\$313,764
Containerized Green waste	26	\$1,444,767	\$307,887
Administration	20	\$1,417,913	\$317,586
Technical Support Services	15	\$1,402,442	\$347,126
City Treasurer	15	\$1,371,668	\$362,038
Community Centers	86	\$1,367,605	\$185,257
Office Of The Chief - Admin	16	\$1,352,398	\$401,928
Traffic Signs & Markings	22	\$1,276,205	\$285,023
Aquatics & Public Safety	160	\$1,254,771	\$92,259
Rental Housing Inspection Prog	17	\$1,237,403	\$300,092
Water Production Maintenance	16	\$1,209,968	\$278,553
Metro - Traffic/Air Operations	14	\$1,209,632	\$406,430
Permits/Code Enforcement	16	\$1,196,246	\$522,489
24Th St Fleet Maintenance Faci	22	\$1,165,130	\$244,951
Sacramento Regional Flood Control Agency	10	\$1,125,456	\$305,766
Current Planning	13	\$1,124,983	\$252,963
Workers' Compensation	20	\$1,102,758	\$266,314
Sacramento City 311	24	\$1,100,858	\$260,006
Solid Waste Admin Services	16	\$1,096,760	\$224,132

Neighborhood Services	36	\$1,087,686	\$239,598
Water Electrical Maintenance	13	\$1,060,200	\$281,990
Off-Street Parking Admin	15	\$1,056,174	\$287,671
Drainage Maintenance	15	\$1,048,833	\$200,036
Field Services Training	13	\$1,042,853	\$382,582
Property	19	\$1,035,066	\$246,020
Development Services	12	\$1,008,991	\$216,561
Council Acct Mayor	15	\$986,643	\$175,975
Haggin Oaks Golf Course	24	\$979,838	\$259,568
Architecture & Engineering	12	\$975,453	\$246,288
California Emergency Management Agency	9	\$968,213	\$302,022
In-Source Concrete	14	\$965,807	\$234,136
CCL Administration	11	\$965,429	\$195,667
Business Services Admin	16	\$941,457	\$210,870
Teen Services	76	\$940,699	\$91,640
Engineering Services Admin	14	\$906,994	\$241,918
Fire Training	12	\$887,831	\$274,786
Enterprise Business Systems	9	\$886,675	\$257,867
Internl Affairs/Prof Standards	9	\$861,099	\$296,074
Conv Center Operational Admin	17	\$836,789	\$205,037
Special Operations	11	\$835,634	\$310,695
Water Quality Engineering	9	\$825,023	\$224,672
Labor Relations	13	\$820,990	\$141,681
Drainage Operations	13	\$817,769	\$194,039
Admin & Advanced Planning	13	\$817,682	\$185,483
Office of the Director	9	\$800,110	\$204,230
CIS Account Management	19	\$797,309	\$178,065
City Clerk	12	\$789,479	\$189,637
Risk Management Admin	11	\$766,602	\$219,250
Plant Services O&M Support	11	\$764,906	\$156,496
Field Services Admin & Mgmt	13	\$762,420	\$214,931
Street Lights	12	\$751,274	\$176,445

It Customer Service	9	\$744,116	\$147,048
Cover the Kids	21	\$739,490	\$143,609
Real Estate/Asset Management	11	\$738,099	\$165,253
North Area Fleet Maint Facility	12	\$736,131	\$157,431
Project Labor	12	\$727,577	\$295,088
Revenue Services	17	\$727,002	\$182,954
Executive Office	9	\$719,137	\$149,614
Long Range Planning	9	\$717,966	\$190,700
Citywide Development	9	\$716,585	\$156,726
Plant Services Administration	15	\$714,917	\$110,010
Drainage Electrical Maintenance	9	\$710,704	\$154,941
Admin & Medical Programs	12	\$696,552	\$187,790
Water Quality Operations	11	\$692,290	\$175,440
Usa Program	12	\$685,662	\$183,885
Older Adult Services	42	\$681,588	\$94,654
Fire Investigation	7	\$671,709	\$245,314
Off Street Parking Attendants	15	\$666,993	\$134,918
Employment & Compensation	10	\$661,117	\$188,448
Fleet Management	20	\$653,730	\$148,398
Animal Care/Shelter	16	\$653,288	\$164,132
Enforcement And Collection	15	\$636,134	\$142,239
Fiscal And Management Services	8	\$632,625	\$150,225
Traffic Signals	9	\$625,256	\$129,213
Fleet Management Admin	9	\$617,802	\$140,552
Personnel	21	\$616,827	\$144,778
Fiscal Operations	10	\$590,196	\$139,505
Funding And Project Development	6	\$589,935	\$147,111
Concrete Maintenance	8	\$589,185	\$129,123
Hr Administration	8	\$588,413	\$148,324
Applications & Data Management	6	\$588,383	\$169,683
Animal Enforcement/Field Ser	9	\$581,584	\$146,902
Zoning	7	\$579,210	\$106,887

Business Operations	7	\$565,572	\$129,795
Building Plan Check	7	\$560,757	\$116,504
Conv Ctr Admn/Events Services	145	\$558,381	\$73,343
Youth Employment Services	228	\$556,489	\$32,072
Department Administration	5	\$551,114	\$121,041
Historic Old Sacramento	11	\$549,179	\$112,933
Technology Administration	6	\$545,675	\$131,996
New Construction	7	\$536,795	\$196,035
Benefits and Retirement	9	\$535,382	\$111,101
Budget Office	7	\$526,504	\$140,463
Community Recreation Services	116	\$526,211	\$45,860
Kinney Fleet Maintenance Fac	12	\$510,387	\$115,488
Bin/Container Maintenance	10	\$489,583	\$128,118
Development Engineering	6	\$481,883	\$100,143
Planning Design/Preservation	5	\$475,905	\$145,164
Public Improvement Finance	6	\$474,862	\$118,206
Park Safety Services	11	\$473,936	\$69,408
Water Conservation & Mgmt	13	\$473,301	\$120,119
Planning Environmental	6	\$462,684	\$125,179
Wastewater Operations	5	\$459,451	\$111,878
Fiscal	6	\$445,665	\$110,844
Investigations-Administration	3	\$442,878	\$182,915
Park Development Services	6	\$438,042	\$107,274
Downtown Development	5	\$423,560	\$101,797
California Highway Patrol	6	\$409,872	\$91,716
Bing Maloney Golf Course	16	\$400,293	\$74,880
24Th St Build Maint Facility	6	\$397,412	\$75,061
Geographic Information Systems	4	\$394,733	\$101,485
Recreation Administration	4	\$393,974	\$80,802
Rooney Fleet Maintenance Fac	8	\$391,073	\$84,394
Procurement Services Admin	6	\$384,526	\$72,519
Business & Support Services	5	\$362,007	\$90,310

Off-Street Relief Pool	14	\$351,383	\$66,552
Parking Meter Collect/Repair	7	\$350,398	\$89,188
Facilities Maintenance	8	\$346,998	\$89,519
Crocker Art Museum	5	\$339,666	\$88,137
Bartley Cavanaugh Golf Course	10	\$337,971	\$86,221
Wastewater Maintenance	5	\$335,194	\$87,565
Revenue Administration	4	\$332,312	\$92,098
Park Planning & Development Ad	4	\$325,855	\$83,734
Office of the City Auditor	4	\$323,402	\$101,661
Operational Services Admin	3	\$303,482	\$99,676
C/Co Ofc Water Planning	4	\$303,453	\$75,210
Fire Inspection	2	\$301,050	\$127,926
Sacramento Marina	9	\$298,612	\$74,691
Streetscape Maintenance	4	\$295,609	\$77,094
Engineering Administration	10	\$292,305	\$53,561
Fire Prevention Administration	4	\$285,779	\$91,328
Business Compliance	4	\$282,099	\$86,170
Technology Services	5	\$277,108	\$72,023
New Growth	3	\$275,534	\$87,286
Animal Care Customer Service	6	\$273,540	\$71,671
Conv Ctr Box Office	21	\$273,293	\$30,531
Council Acct District 4	6	\$270,573	\$65,353
Sacramento Zoo	6	\$265,624	\$63,300
O and M Generator Support	5	\$255,643	\$67,397
Access Leisure	36	\$253,699	\$45,368
Business Permits	4	\$251,337	\$74,553
Council Acct District 3	5	\$245,376	\$31,824
Commercial Solid Waste Service	4	\$244,760	\$45,832
Council Acct District 5	5	\$242,831	\$55,886
Council Acct District 8	6	\$239,756	\$62,611
Office Of The Fire Chief Admin	2	\$238,502	\$90,930
Council Acct District 6	7	\$236,753	\$61,804

Planning & Policy	2	\$235,380	\$62,648
Governmental Affairs	2	\$232,482	\$66,913
Loose In The Street Green Waste	5	\$232,444	\$35,793
Council Acct District 1	4	\$231,330	\$42,038
Operations Administration	3	\$231,300	\$88,214
Council Acct District 2	4	\$227,571	\$54,203
Camp Sacramento	36	\$224,313	\$33,265
Facilities Planning	2	\$221,049	\$49,369
Solid Waste Administrative Scv	3	\$218,521	\$51,909
Applications	4	\$214,534	\$28,890
On-Street Parking Admin	4	\$210,158	\$43,749
Human Resources	3	\$207,589	\$63,204
Golf Administration	5	\$204,110	\$18,897
Animal Care Administration	3	\$200,324	\$51,511
Fire Communications Admin	2	\$199,754	\$67,186
Finance	2	\$199,162	\$43,670
Field Services Administration	1	\$175,839	\$75,387
Archives	3	\$174,627	\$36,540
Metro Arts - Administration	2	\$170,892	\$50,116
Council Acct District 7	6	\$170,064	\$37,020
Animal Care Vet Clinic	2	\$166,767	\$36,163
Director's Office	1	\$163,218	\$39,070
Crime Analysis	3	\$157,943	\$35,622
Illegal Dumping Collection	5	\$154,296	\$15,600
Special Projects	2	\$147,782	\$32,041
Landfill Operations	2	\$141,877	\$20,131
Sewer Electrical Maintenance	2	\$140,393	\$41,565
Office of Emergency Planning	2	\$139,431	\$37,925
Public Education Outreach	2	\$134,588	\$24,996
Public Safety Accountability	1	\$125,684	\$31,126
Sacramento Local Agency Formation Commission	1	\$112,548	\$28,929
TSSD Administration	2	\$112,254	\$5,723

Logistics	2	\$111,142	\$35,882
Arts Education & Outreach	3	\$109,840	\$27,375
Special Investigations	1	\$103,085	\$36,726
Mayor/Council	5	\$100,500	\$21,495
Central Services	2	\$99,582	\$37,978
Mayor Council Operations	2	\$97,389	\$17,845
EMS - Basic Life Support	2	\$91,975	\$28,603
Metro Arts - App	2	\$90,639	\$26,153
Commercial Recycling	1	\$77,239	\$15,969
Street Sweeping	1	\$67,816	\$7,800
Park Ops/Park Ops Srvcs North	4	\$66,148	\$183
Flood Control/Drain Policy	2	\$60,690	\$9,549
Metro Arts - Program Contribtn	1	\$59,788	\$12,919
Alarm Billing Unit	1	\$50,594	\$19,274
Animal Care Volunteer/Outreach	1	\$48,407	\$4,855
Weed Abatement	1	\$47,926	\$6,866
Historic City Cemetery	1	\$44,502	\$10,596
Marketing	1	\$40,873	\$5,605
Year-Round Summer Food Prog	7	\$32,825	\$0
Children's Services	3	\$2,536	\$81