

Department	Employees	Total Wages	Total Retirement & Health Contribution
Counseling Department	91	\$4,030,256	\$805,296
English Department	117	\$3,654,763	\$711,232
Mathematics Department	96	\$3,623,265	\$722,499
Behavioral Sciences Department	131	\$3,293,008	\$600,537
English as a Second Language Department	126	\$2,806,116	\$498,676
Library	51	\$2,049,808	\$535,229
Physical Education Department	53	\$1,963,174	\$379,748
Business Administration Department	77	\$1,860,381	\$371,490
Performing Arts Department	104	\$1,772,910	\$326,823
Art Department	64	\$1,654,513	\$355,202
Econ History & Political Science Department	67	\$1,609,031	\$288,354
Life Sciences Department	66	\$1,582,015	\$324,373
Foreign Languages Department	89	\$1,550,309	\$257,485
Communications Department	63	\$1,475,887	\$317,591
Speech Comm/Forensics/Asl Department	50	\$1,399,152	\$258,015
Trade & Industry Department	78	\$1,375,524	\$243,722
Computer Science/Information Systems Department	52	\$1,340,330	\$253,270
Nursing Education Department	54	\$1,298,089	\$302,300
Earth Space & Aviation Sciences	41	\$1,228,548	\$280,812
Building Services	22	\$1,227,052	\$401,805
Enrollment Services	31	\$1,199,491	\$412,853
Instruction Office	18	\$1,187,053	\$341,472
Network & Technical Services	15	\$1,180,829	\$361,852
Disability Resource Center	47	\$1,141,341	\$273,868
Telecommunications-Grants	17	\$1,064,923	\$326,395
Custodial Services	38	\$1,063,999	\$438,026
Financial Aid Veterans & Scholarship Service	23	\$1,057,531	\$340,722
Public Safety Programs Department	139	\$1,031,193	\$146,208
Design & Consumer Education	38	\$979,233	\$190,537
Grant Funded Student Support Programs	101	\$973,965	\$149,523

Chemistry Department	42	\$972,067	\$208,338
Programming	9	\$971,069	\$249,351
Emergency Medical Education Department	44	\$888,302	\$139,300
Child Development Instruction & Services Center	53	\$880,454	\$188,428
Graphic Communications Department	31	\$864,890	\$167,127
Palomar College Police Department	10	\$721,368	\$224,221
Palomar College Political Science Department	35	\$642,815	\$108,445
Human Resource Services	15	\$637,405	\$184,585
Athletics Department	37	\$631,932	\$150,841
Reading Services Department	28	\$631,704	\$149,405
Business Support Services	20	\$631,416	\$199,544
Child Development Department	26	\$620,998	\$119,442
American Indian Studies Department	25	\$620,627	\$122,721
Academic Tech Resources Center	10	\$608,417	\$160,524
Evaluations & Records	9	\$596,557	\$189,866
Occupational & Noncred Programs	115	\$577,553	\$83,087
Fiscal Accounting	9	\$576,024	\$191,944
Health Services	17	\$513,314	\$135,505
Extended Opportunity Program & Service	9	\$498,393	\$148,898
Superintendent/President's Office	6	\$463,546	\$90,300
Grounds Services	12	\$442,916	\$164,172
Facilities	11	\$427,273	\$128,284
Student Services	6	\$417,199	\$86,374
Multicultural Studies Department	17	\$415,549	\$84,651
Physics & Engineering Department	11	\$413,591	\$83,125
Cooperative Education Department	15	\$385,100	\$60,809
Finance & Administrative Services	6	\$369,585	\$73,037
Research & Planning	4	\$362,366	\$104,542
Educational Television	11	\$345,906	\$94,403
Advancement	4	\$332,631	\$101,110
Career Tech & Ext Education	13	\$323,743	\$63,600
Tutoring Services	33	\$322,826	\$79,015

Payroll	8	\$322,325	\$92,934
Business & Contract Services	4	\$319,155	\$95,839
Communications/Marketing	5	\$303,317	\$92,469
Camp Pendelton Center	5	\$290,491	\$92,217
Information Services	4	\$281,918	\$68,793
Student Affairs	23	\$280,446	\$70,686
Purchasing	7	\$279,347	\$96,899
Dental Assisting Department	9	\$266,460	\$56,465
Math/Natural & Health Science Division	8	\$250,812	\$58,028
Audio Visual	4	\$226,169	\$77,882
Construction Services	3	\$224,753	\$71,884
Workforce & Community Development	19	\$217,875	\$54,189
Arts Media Business Computer Science	2	\$207,560	\$53,201
Language & Literature	2	\$200,714	\$48,843
Fiscal Services	11	\$200,120	\$42,894
Admissions	4	\$182,417	\$49,685
Employment Services	3	\$182,184	\$71,874
Mathematics Learning Center	26	\$172,563	\$26,860
Accounts Payable	4	\$168,153	\$53,983
Escondido Center	3	\$161,548	\$61,219
International Education	5	\$161,006	\$45,184
Budgeting	3	\$155,141	\$46,918
Regional Occupational Programs	23	\$131,310	\$17,071
Facility Planning/Environmental Health & Service/Inventory Control	3	\$129,169	\$39,687
Transfer Center	4	\$126,391	\$38,093
Career Center	3	\$125,185	\$48,031
Wellness/Fitness Center	12	\$119,859	\$39,869
Professional Development	1	\$69,778	\$24,935
Pauma Valley Center	1	\$56,228	\$23,655
Social & Behavioral Sciences	1	\$54,837	\$19,110
Counseling Services	1	\$46,726	\$18,140
Ramona Center	2	\$41,696	\$450

The Faculty	1	\$39,371	\$21,832
Tenure Review & Evaluations	2	\$37,733	\$17,074
Boehm Gallery	4	\$31,405	\$2,314
Governing Board	7	\$28,610	\$69,564
Fallbrook Center	1	\$22,263	\$557
Mt. Carmel Center	1	\$18,017	\$450
Math/Nature & Health Science Division	9	\$15,645	\$392
Veterans' Services	3	\$9,191	\$230
Educational Centers	2	\$8,729	\$87
Speech Communications/Forensics/ASL Department	1	\$198	\$5