

Department	Employees	Total Wages	Total Retirement & Health Contribution
Academic Affairs	364	\$5,704,235	\$358,495
Student Affairs	52	\$2,908,230	\$1,033,585
Math & Science	30	\$1,990,769	\$496,038
Support Operations	38	\$1,722,095	\$748,542
Fine Arts, Lang, Stu Sup	21	\$1,557,143	\$435,501
Information Sys/Library	25	\$1,527,807	\$528,590
Professional Exp	210	\$1,504,815	\$25,458
Soc, Behav Sci & Accred	16	\$1,420,352	\$335,675
Advance Technology	17	\$1,190,203	\$285,905
Nursing Program	12	\$918,542	\$182,134
Athletics	11	\$840,620	\$247,356
Student Workers	268	\$823,259	\$0
Advancement	7	\$555,973	\$139,243
Business Services	11	\$548,496	\$213,195
Human Resources	6	\$429,414	\$141,239
Child Development	5	\$353,622	\$103,127
Presidents Office	5	\$333,218	\$47,397
SC Educational Center	3	\$209,622	\$64,508
Curriculum Instruction	4	\$152,593	\$60,433
Economic Development	1	\$58,061	\$23,497
Academic Learning Cntr	1	\$56,217	\$9,548
HEP Program	2	\$55,935	\$9,962
Admin Info Sys	1	\$40,294	\$13,918
Gear Up Program	1	\$38,669	\$24,343
DSES	1	\$36,934	\$19,769
Office of Advancement	1	\$28,876	\$5,144
Hartnell College Board	8	\$18,761	\$27,312
TRIO Program	1	\$15,836	\$2,116
Ace Program	1	\$2,230	\$314