

Department	Employees	Total Wages	Total Retirement & Health Contribution
English	179	\$7,386,679	\$1,462,551
Mathematics	120	\$5,327,823	\$1,089,377
Counseling	86	\$4,700,719	\$964,363
Business	64	\$3,439,473	\$715,845
Social Science	54	\$3,374,133	\$721,818
Life Science	62	\$3,355,646	\$709,141
Campus Police	47	\$3,121,912	\$895,363
Physical Science	55	\$2,857,805	\$542,716
Operations	59	\$2,835,429	\$944,666
Disabled Students Ctr	50	\$2,283,085	\$474,498
Communications	59	\$2,250,127	\$469,826
Modern Languages	69	\$2,152,979	\$434,405
Art	72	\$2,134,715	\$444,241
Esl-Engl As 2Nd Language	46	\$1,790,297	\$312,608
International Student Cen	34	\$1,768,743	\$387,828
Music	64	\$1,731,141	\$295,695
Earth Science	40	\$1,635,303	\$267,228
Behavioral Studies	31	\$1,625,984	\$285,298
Fiscal Services	23	\$1,615,579	\$493,033
Health Science	45	\$1,513,884	\$244,871
Admissions & Records	27	\$1,409,790	\$434,747
Maintenance	19	\$1,402,875	\$442,756
Information Mgmt	13	\$1,246,098	\$334,042
Financial Aids	22	\$1,235,414	\$331,365
Supt/President	9	\$1,231,897	\$229,363
Academic Affairs	41	\$1,182,659	\$236,779
Design Technology	70	\$1,177,958	\$184,394
Comp Science & Info Sys (29	\$1,157,308	\$210,540
Kinesiology	42	\$1,134,892	\$204,069
Emeritus College	94	\$1,113,943	\$205,840

Human Resources Svcs	15	\$1,063,763	\$282,565
Library	23	\$1,057,724	\$240,639
Instructional Computing	14	\$1,021,751	\$284,738
Theater Arts/Dance	24	\$1,006,187	\$199,842
Academy Of Enter/Technolo	14	\$981,958	\$242,920
History	31	\$978,609	\$143,849
Bookstore	83	\$962,707	\$230,813
Wkforce & Economic Develo	41	\$948,878	\$86,204
Athletics	36	\$919,301	\$128,577
Media Ctr/Graphics Ctr	12	\$871,027	\$227,002
Cosmetology	24	\$868,292	\$184,959
Eop&S	16	\$854,995	\$202,837
Kcrw	10	\$824,205	\$228,028
Office Of School Relation	13	\$819,463	\$133,486
Student Services	12	\$746,877	\$108,505
Purchasing/Receiving/Mail	14	\$736,262	\$208,065
Grounds	15	\$706,431	\$229,417
Network Services	6	\$699,896	\$169,733
Smc Performing Art Center	36	\$671,102	\$99,463
Dance	42	\$648,233	\$108,332
Planning & Development	6	\$624,062	\$103,185
Matriculation	9	\$623,061	\$141,666
Psychological Services	9	\$615,498	\$123,553
Telecommunications	9	\$591,760	\$149,212
Photography And Fashion	33	\$588,125	\$124,448
Auxiliary Services	9	\$566,193	\$169,525
Education And Public Affa	13	\$535,726	\$80,335
Campus Events	6	\$496,686	\$153,505
Health Services	8	\$493,224	\$119,838
Trio	19	\$477,313	\$57,807
Personnel Commission	15	\$401,525	\$134,615
Student Life	5	\$353,809	\$71,426

Station C	17	\$323,430	\$89,514
Learning Resource Center	7	\$301,697	\$71,803
Community Services	68	\$296,633	\$48,284
Non-Credit Education	13	\$295,451	\$97,342
Marketing	4	\$279,167	\$92,095
Distance Education	3	\$278,988	\$58,417
Enrollment Development	2	\$240,826	\$53,379
Institutional Research	3	\$234,436	\$45,500
Academic Program Developm	7	\$231,406	\$58,361
College Advancement	2	\$213,595	\$41,234
Business/Administration	1	\$210,185	\$24,120
Job Development	3	\$201,842	\$65,365
Facilities/M&O Adminstrat	2	\$191,095	\$46,996
Transportation	6	\$168,225	\$70,031
Risk Management	2	\$164,609	\$46,344
Business & Industry	2	\$153,857	\$16,748
Graphic Arts	1	\$145,774	\$32,785
Title 5 Grant	2	\$144,678	\$27,795
Special Services	1	\$138,671	\$27,245
Cbjt-Cwa Jobs	4	\$131,723	\$29,119
Arts Division	1	\$114,240	\$29,782
Pico Partnership	5	\$88,549	\$3,193
Gov Rel/Inst Cm	1	\$69,633	\$18,697
Scholarships	1	\$67,811	\$14,688
Business Scvs Administrat	1	\$65,111	\$14,328
Child Center	1	\$62,526	\$16,832
Airport Campus	1	\$61,368	\$17,799
Community Relations	1	\$51,584	\$22,430
Bundy Campus	1	\$48,923	\$16,167
Madison Theater	1	\$48,435	\$11,779
Student Judicial Affairs	2	\$46,626	\$10,912
Institutional Development	1	\$36,267	\$17,619

Board Of Trustees	10	\$35,304	\$44,080
Latino Center	2	\$25,589	\$0
Academic Senate	1	\$15,342	\$1,649
Scholars Program	2	\$2,966	\$554