| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------|-----------|-------------|--|
| Humanities | 215 | \$7,840,884 | \$1,535,672 |
| Fine Arts | 210 | \$5,462,155 | \$943,899 |
| Mathematical Sciences | 131 | \$5,345,386 | \$992,175 |
| Behavioral & Social Scien | 100 | \$4,828,170 | \$973,531 |
| Natural Sciences | 99 | \$4,526,710 | \$934,029 |
| Industry & Technology | 161 | \$4,208,658 | \$969,658 |
| Counseling & Student Serv | 63 | \$3,684,608 | \$788,081 |
| Health, Sciences & Athleti | 137 | \$3,473,033 | \$803,871 |
| Campus Police | 45 | \$2,660,777 | \$660,489 |
| Information Technology Sv | 36 | \$2,654,922 | \$743,514 |
| Community Advancement | 77 | \$2,633,461 | \$407,214 |
| Special Resource Center | 102 | \$2,431,341 | \$465,460 |
| Operations | 61 | \$2,386,062 | \$846,845 |
| Facilities Planning & Ser | 35 | \$2,313,586 | \$658,875 |
| Admissions & Records | 49 | \$1,966,727 | \$542,084 |
| Business Education | 70 | \$1,861,857 | \$508,131 |
| Learning Resources | 64 | \$1,710,941 | \$468,042 |
| Nursing | 47 | \$1,663,507 | \$265,855 |
| Fiscal Services | 37 | \$1,363,871 | \$410,991 |
| Bookstore | 39 | \$1,146,964 | \$351,794 |
| Human Resources | 25 | \$1,098,851 | \$298,843 |
| Financial Aid/Enrollment | 23 | \$1,095,351 | \$331,683 |
| Center For The Arts/Fine | 70 | \$954,721 | \$207,578 |
| Extended Opport Program/S | 21 | \$916,850 | \$240,172 |
| Public Relations & Market | 12 | \$707,857 | \$191,973 |
| Business Services | 11 | \$663,829 | \$190,876 |
| President | 11 | \$633,182 | \$146,253 |
| Vice President-Academic A | 11 | \$625,641 | \$172,321 |
| Grounds | 11 | \$503,018 | \$202,253 |
| Vice President-Admin Serv | 5 | \$461,790 | \$106,573 |

| Enrollment Services | 28 | \$423,951 | \$68,811 |
|---------------------------|----|-----------|-----------|
| Child Development Center | 9 | \$383,499 | \$107,573 |
| Foundation | 9 | \$368,315 | \$82,911 |
| Student Development | 10 | \$362,546 | \$84,428 |
| Health Center | 11 | \$351,574 | \$113,732 |
| Vp Student/Community Adva | 4 | \$290,061 | \$46,171 |
| Resource Development | 4 | \$225,322 | \$57,344 |
| Assessmt Testing/Enroll S | 7 | \$209,856 | \$57,688 |
| Institutional Research | 4 | \$182,532 | \$23,557 |
| Outreach/Enrollment Servi | 2 | \$161,547 | \$39,240 |
| First Year Exp/Enrollment | 12 | \$159,836 | \$45,240 |
| El Camino Compton Ctr | 1 | \$107,691 | \$14,589 |
| Calworks-Counsel/Student | 3 | \$74,373 | \$7,886 |
| Mesa/Mathematical Science | 3 | \$39,026 | \$0 |