

Department	Employees	Total Wages	Total Retirement & Health Contribution
Academic Affairs	383	\$10,646,601	\$1,694,554
Maint & Oper	35	\$1,265,231	\$359,641
Student Affairs	16	\$993,134	\$202,240
Business Affairs	22	\$971,016	\$209,683
Financial Aid	14	\$510,001	\$135,548
Vocational Technology	28	\$463,250	\$106,277
Child Development Ctr	19	\$426,572	\$123,760
Enrollment Services	13	\$361,978	\$97,343
Library	8	\$268,674	\$53,545
Human Services (Nursing)	4	\$251,188	\$50,392
Counseling	4	\$243,101	\$47,137
Calworks	6	\$236,743	\$68,934
Trio Programs	14	\$219,824	\$44,846
Eop&S	3	\$210,829	\$47,597
Learning Resource Center	7	\$201,016	\$44,092
Special Trustee	3	\$183,263	\$7,566
Athletics	17	\$180,768	\$40,525
Mis	7	\$177,812	\$37,074
Human Resources	5	\$115,684	\$45,910
Title V	3	\$115,343	\$20,681
Dsp&S	5	\$85,959	\$48,327
Foster Youth Mentoring Pr	4	\$74,783	\$22,251
Provost's Office	3	\$69,898	\$29,681
Board	6	\$16,320	\$0
Student Support Services	1	\$613	\$0