

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	227	\$17,738,897	\$6,785,090
Finance	15	\$887,348	\$300,019
City Manager	8	\$701,614	\$258,413
City Attorney	5	\$641,913	\$161,831
Public Works	5	\$515,130	\$183,933
Community Enhancement	9	\$389,551	\$189,126
Development Services	4	\$362,155	\$127,569
Human Resources	4	\$335,637	\$137,400
Planning	3	\$228,786	\$74,792
Transit	3	\$217,517	\$109,948
Solid Waste	4	\$216,070	\$68,223
City Clerk	3	\$215,281	\$103,904
Utility Billing	4	\$205,989	\$87,712
Building	2	\$185,338	\$49,606
Fleet	2	\$141,189	\$59,056
Facilities	3	\$96,420	\$45,831
City Council	9	\$93,760	\$8,654
Risk Management	2	\$77,610	\$14,104
Administrative Information Technology	1	\$26,528	\$11,711