

Department	Employees	Total Wages	Total Retirement & Health Contribution
Pccd - Student Services-Vp	260	\$4,523,916	\$911,073
Pccd - Instructional Services-Vp	242	\$4,363,110	\$600,780
Pccd - Business Office	114	\$3,653,975	\$1,420,675
Pccd - Applied Tech	172	\$3,286,552	\$435,451
Pccd - Language Art	185	\$3,251,744	\$365,477
Pccd - Instructional-Vp	168	\$2,960,580	\$708,423
Pccd - Vocational Technology	157	\$2,834,515	\$363,968
PCCD - Mathematics	173	\$2,801,674	\$368,522
PCCD - Humanities	159	\$2,414,546	\$283,655
Pccd - General Services	73	\$1,962,602	\$607,069
Pccd - Communications	123	\$1,937,692	\$247,159
Pccd - Applied Arts	104	\$1,657,090	\$130,875
PCCD - Business Transportation	119	\$1,483,841	\$165,250
Pccd - President's Office	36	\$1,448,165	\$341,414
Pccd - Art And Letters	47	\$1,359,977	\$214,971
PCCD - Student Services -EOPS/DSPS	77	\$1,348,491	\$395,497
Pccd - Financial Services-Budget	23	\$1,267,587	\$448,357
Pccd - Admissions And Records	27	\$1,239,946	\$422,512
Pccd - Division Dean 2	78	\$1,108,610	\$68,335
Pccd - Information Technology(Dp)	15	\$1,046,244	\$323,364
PCCD - Student Services/EOPS/DSPS	84	\$1,013,497	\$225,215
Pccd - Student Services Division	37	\$1,001,302	\$238,633
Pccd - Financial Aid	263	\$919,052	\$91,204
Pccd - Child Care	39	\$895,368	\$413,030
Pccd - Division Dean I	46	\$865,743	\$69,135
PCCD - Facilities Operations Dept	19	\$859,668	\$337,630
Pccd - Human Resources-Personnel	12	\$629,957	\$140,223
Pccd - International Educ. Program	23	\$627,999	\$149,145
Pccd - Marketing/Pctv	13	\$608,960	\$195,820
Pccd - Student Services-Matriculation	54	\$591,504	\$121,739

PCCD - Vice Chancellor of Education	12	\$559,808	\$144,280
Pccd - Purchasing Division	9	\$431,819	\$162,458
PCCD - Administrative Services	6	\$269,371	\$55,458
Pccd - Student Services	37	\$253,630	\$49,707
Pccd - Food Service Department	26	\$239,702	\$53,445
Pccd - General Counsel	2	\$234,995	\$74,800
Pccd - Payroll Department	4	\$219,295	\$58,977
Pccd - Chancellor's Office	3	\$206,783	\$67,430
Pccd - Board Of Trustees	12	\$203,287	\$128,254
Pccd - Risk Management	2	\$165,898	\$57,784
Pccd - Institutional Dev And Research	3	\$165,765	\$55,837
PCCD - Director of Employee Relations	4	\$91,355	\$21,608
Pccd - Atlas	5	\$37,032	\$1,201
Pccd - Student Services - Eops	6	\$29,377	\$0
PCCD - Workforce Development	4	\$27,815	\$1,009
PCCD - Physical Plant	1	\$8,041	\$302
PCCD - Dummy Department	1	\$7,254	\$0