

Department	Employees	Total Wages	Total Retirement & Health Contribution
Human Services	68	\$3,054,256	\$780,362
Sheriff Office Operations	39	\$2,978,739	\$404,211
Mental Health	41	\$2,214,120	\$424,059
Jail	25	\$1,602,528	\$244,590
Health	26	\$1,540,341	\$308,855
Probation	26	\$1,321,143	\$266,714
Family Support	22	\$905,838	\$203,596
Assessor	17	\$887,204	\$173,308
Planning	12	\$793,265	\$172,789
District Attorney	11	\$766,933	\$137,073
Public Works Road Maintenance	17	\$665,727	\$206,067
Juvenile Hall	21	\$631,334	\$92,846
Public Works	8	\$590,367	\$139,112
Council Of Governments	10	\$533,670	\$110,860
Agriculture Commissioner	14	\$514,143	\$90,511
Auditor	8	\$499,085	\$105,955
County Counsel	5	\$477,661	\$83,685
Library	13	\$438,057	\$73,047
Substance Abuse	10	\$424,069	\$104,809
Administration	4	\$365,330	\$54,815
Information Technician	6	\$360,295	\$63,811
Community Svc Work Force Dev	10	\$355,328	\$106,731
Personnel	4	\$251,344	\$53,211
County Clerk	3	\$231,906	\$46,854
Board Of Supervisors	5	\$192,086	\$67,383
Communications	3	\$173,574	\$34,650
Solid Waste Disposal	2	\$162,956	\$31,438
Emergency Services	2	\$146,945	\$12,395
Treasurer	3	\$145,573	\$16,284
Migrant Center	3	\$130,302	\$40,493

Buildings/Grounds Maintenance	3	\$122,196	\$26,249
Tax Collector	3	\$120,375	\$33,203
Children & Family Commission	2	\$112,798	\$24,041
Public Authority	2	\$106,760	\$25,662
Clerk Of The Board	2	\$99,864	\$7,494
County Recorder	3	\$93,894	\$29,583
Victim Witness	2	\$69,752	\$14,942
Anti-Drug Task Force	1	\$46,824	\$8,314
Vets Memorial Park	1	\$43,195	\$15,916
Parks	1	\$37,764	\$15,834
Ems	1	\$32,035	\$0
County Surveyor	1	\$30,581	\$0