

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	561	\$50,472,138	\$23,378,039
Public Utilities	617	\$45,690,422	\$18,709,184
Fire	241	\$27,694,678	\$10,920,845
Public Works	423	\$21,298,227	\$8,989,246
Park & Recreation	406	\$6,728,827	\$2,291,362
Community Development	76	\$4,880,121	\$2,140,039
City Manager	64	\$4,875,259	\$1,962,903
Development	59	\$3,649,136	\$1,654,092
General Services	63	\$3,648,624	\$1,469,841
Library	72	\$2,827,764	\$1,260,308
City Attorney	26	\$2,397,852	\$1,004,972
Human Resources	31	\$1,620,952	\$754,204
Information Systems	9	\$879,729	\$353,557
Museum	10	\$599,809	\$254,900
Mayor	10	\$592,811	\$247,185
City Council	12	\$550,569	\$283,780
City Clerk	12	\$523,406	\$226,502
Airport	9	\$499,251	\$226,584