

Department	Employees	Total Wages	Total Retirement & Health Contribution
Library	17	\$1,378,001	\$437,887
Engineering	10	\$1,047,382	\$419,707
Management Services	5	\$702,772	\$147,800
Planning	7	\$626,361	\$259,684
Administrative Services	6	\$533,469	\$228,578
Code Compliance	6	\$380,779	\$178,458
Street Maintenance	5	\$372,007	\$170,989
Facilities & Fleet Maintenance	5	\$362,974	\$164,167
Building & Safety	4	\$359,104	\$155,896
Housing Authority	4	\$356,835	\$141,160
Finance	5	\$305,210	\$129,084
City Clerk	4	\$286,784	\$122,372
Economic Development	2	\$245,014	\$85,631
Information Services	2	\$187,760	\$84,104
City Council	6	\$167,861	\$99,243
Tourism & Marketing	1	\$111,380	\$42,098
Parkland	2	\$108,041	\$36,458