| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operation | 8 | $\$ 468,062$ | $\$ 220,375$ |
| Maintenance | 9 | $\$ 382,728$ | $\$ 195,197$ |
| Administration | 6 | $\$ 160,825$ | $\$ 77,784$ |
| Board | 5 | $\$ 6,600$ | $\$ 0$ |

