

Department	Employees	Total Wages	Total Retirement & Health Contribution
Planning	18	\$1,017,427	\$282,245
Programming	9	\$647,334	\$224,931
Finance & Admin	8	\$514,574	\$149,414
Capital Project	4	\$408,597	\$115,409
Executive Director	2	\$303,936	\$82,579
Technology	3	\$270,210	\$79,168
Tech Services	4	\$139,924	\$29,842
Board Member	11	\$0	\$0