

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Finance (A)	14	\$1,129,147	\$265,418
Human Resources (A)	14	\$710,845	\$160,453
Contract Services	10	\$655,617	\$151,466
Information Technology (A)	12	\$592,653	\$139,471
Marketing And Communications (A)	8	\$557,108	\$131,761
Executive Mts (A)	3	\$551,068	\$160,240
Taxicab (A)	10	\$505,195	\$120,652
Planning And Perf. Monitoring (A)	14	\$476,606	\$99,255
Purchasing (A)	9	\$416,637	\$98,761
Bus Communications (A)	6	\$328,540	\$76,576
Bus Maint Foremen (A)	5	\$302,438	\$71,083
Land Management General (A)	3	\$273,259	\$63,731
Liability Claims (A)	5	\$229,536	\$54,932
Executive Bus (A)	1	\$209,251	\$47,867
Transportation Administration (A)	2	\$182,556	\$44,090
Legal (A)	1	\$158,310	\$38,949
Stores Admin (A)	2	\$134,309	\$29,973
Board Of Directors Admin. (A)	2	\$112,128	\$27,910
Bus Field Supervisor (A)	2	\$103,552	\$23,561
Transit System Security (A)	2	\$97,238	\$22,885
Bus Training (A)	1	\$65,528	\$16,284
Facilities Bus (A)	1	\$59,063	\$13,750
Board of Directors (A)	1	\$31,154	\$744
Transit Store (A)	1	\$4,776	\$1,223
Board Chairman	1	\$0	\$0
Board Member	16	\$0	\$0