

Department	Employees	Total Wages	Total Retirement & Health Contribution
Capital Project Development and Delivery	10	\$1,044,317	\$464,009
Finance	9	\$562,048	\$266,665
Multimodal Services	7	\$527,374	\$252,745
Executive Management	2	\$384,911	\$158,531
Planning and Programming Services	4	\$354,185	\$162,140
Administration	6	\$290,533	\$160,480
Legislative Affairs and Communications	2	\$176,161	\$79,645
Board Member	34	\$0	\$0