

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|-----------|-------------|--|
| Administration | 7 | \$642,036 | \$207,754 |
| Planning | 7 | \$544,394 | \$190,024 |
| Engineering | 1 | \$94,465 | \$38,720 |
| Governing Officer | 17 | \$6,450 | \$0 |