

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transportation Division 18	401	\$16,724,163	\$4,976,069
Central Maintenance Shop	283	\$16,593,142	\$4,025,316
Transportation Division 07	347	\$14,586,623	\$4,295,285
Transportation Division 10	325	\$14,150,931	\$4,031,571
Transportation Division 15	310	\$12,686,943	\$3,831,296
Transportation Division 03	303	\$12,453,765	\$3,763,901
Transportation Division 01	274	\$11,425,237	\$3,401,912
Transportation Division 02	279	\$10,506,932	\$3,461,435
Transportation Division 09	244	\$10,366,454	\$3,063,624
Facilities/Property Maintenance	173	\$10,334,191	\$2,403,011
Transportation Division 05	268	\$10,201,827	\$3,318,115
Transportation Division 08	224	\$9,967,556	\$2,859,195
Maintenance Division 18	147	\$9,270,959	\$2,104,899
Maintenance Division 15	139	\$8,356,389	\$1,955,058
Maintenance Division 09	133	\$8,234,084	\$1,915,906
Logistics	129	\$8,106,660	\$1,760,897
Maintenance Division 10	129	\$8,072,564	\$1,832,895
Maintenance Division 07	133	\$7,902,033	\$1,876,946
Maintenance Division 01	122	\$7,873,374	\$1,694,776
Blue Line Fleet Services	114	\$7,530,437	\$1,637,331
Rail Transit Operations Blue Line	120	\$7,493,051	\$1,495,369
Vehicle Operations	96	\$7,466,832	\$1,808,945
Red Line Fleet Services	105	\$7,102,833	\$1,459,660
Maintenance Division 02	107	\$6,994,568	\$1,528,806
Maintenance Division 03	113	\$6,972,968	\$1,552,562
Maintenance Division 05	113	\$6,795,274	\$1,586,374
Maintenance Division 08	105	\$6,656,557	\$1,500,156
Rail Transit Operations Red Line	98	\$6,604,231	\$1,227,579
System Security & Law Enforcement	90	\$6,333,378	\$1,503,849
Wayside Systems Custodial Services	148	\$6,218,798	\$1,938,840

Rail Transit Operations Gold Line	88	\$5,923,304	\$1,127,645
Revenue Collection Equipment Maintenance	89	\$5,741,906	\$1,263,279
Rail Transportation Control Center	74	\$5,315,791	\$1,115,543
Wayside Systems Traction Power Maintenance	70	\$5,274,135	\$1,032,490
Service Planning & Scheduling	63	\$4,949,826	\$1,017,672
Bus Operations Control	66	\$4,539,779	\$1,080,568
Accounting	67	\$4,144,588	\$1,095,162
Gold Line Fleet Services	52	\$3,874,153	\$765,808
Wayside Systems Signal Maintenance	55	\$3,872,620	\$807,297
Contract Admin-Planning/Mad/Oil/Creative Services	47	\$3,817,098	\$858,478
Operations & Service Delivery	52	\$3,712,283	\$727,438
Rail Communications	41	\$3,677,397	\$620,227
Wayside Systems Facility Maintenance	45	\$3,645,275	\$666,126
Maintenance Administration	53	\$3,430,368	\$763,818
Customer Relations / Metro Information	76	\$3,418,785	\$1,007,852
Rail Transit Operations Green Line	53	\$3,328,757	\$651,227
Green Line Fleet Services	46	\$3,309,940	\$673,411
Building Services	60	\$3,268,641	\$813,278
Central Instruction - Operations	53	\$2,966,922	\$890,329
Information Management	31	\$2,819,706	\$681,562
Wayside Systems Track Maintenance	42	\$2,731,001	\$609,481
Risk Management	48	\$2,677,762	\$702,154
Executive Office, Construction	22	\$2,567,237	\$509,629
Revenue Collection	43	\$2,496,476	\$590,765
Stops & Zones	38	\$2,336,880	\$591,129
Human Resources	35	\$2,331,367	\$546,435
Exposition Metro Line Construction	19	\$2,282,297	\$314,485
Corporate Safety	25	\$2,248,121	\$543,474
Customer Communications	28	\$2,124,555	\$447,137
Project Control & Administration	24	\$2,001,210	\$423,975
Inventory Management	24	\$1,757,256	\$375,715
Green Line Maintenance	21	\$1,748,442	\$380,790

Facilities Engineering-Operations	18	\$1,728,275	\$391,836
Highway Capital	17	\$1,600,519	\$282,977
Fleet Management & Support Services	22	\$1,545,398	\$349,812
Purchasing	21	\$1,539,877	\$356,057
Office Of Management & Budget	18	\$1,522,997	\$370,694
Systems Architecture & Tech Integration	17	\$1,510,152	\$347,785
Customer Programs & Services	29	\$1,457,198	\$369,005
Inspector General	16	\$1,394,057	\$277,438
Community Relations	15	\$1,277,154	\$233,323
Regional Programming	13	\$1,243,470	\$295,752
Customer Relations / Administration	29	\$1,201,968	\$372,012
Executive Director, Transportation	13	\$1,195,535	\$273,914
Quality Assurance	18	\$1,185,180	\$282,812
Executive Director, Maintenance	13	\$1,183,633	\$265,284
Diversity & Economic Opportunity	16	\$1,177,651	\$268,020
Data Collection	26	\$1,175,016	\$299,516
Construction Management	13	\$1,170,882	\$225,322
Employee & Labor Relations	13	\$1,153,970	\$279,971
Vehicle Technology & Support	15	\$1,143,030	\$232,533
Creative Services	14	\$1,133,556	\$322,657
Maintenance Division 06	19	\$1,116,386	\$287,790
Rail Transportation Instruction	11	\$1,082,101	\$191,090
Scada Systems Engineering & Maintenance	13	\$1,064,520	\$316,754
Real Estate Administration	14	\$1,053,376	\$263,582
Central Instruction - Maintenance	13	\$1,015,788	\$224,998
Chief Executive Office	4	\$963,609	\$154,633
Executive Office, Communications	12	\$959,094	\$241,829
Regional Program Management	10	\$952,814	\$141,057
Universal Fare System	9	\$902,905	\$160,551
Manpower, Systems & Support	14	\$830,813	\$200,897
Transportation Division 06	31	\$822,966	\$389,873
Compliance Audit	10	\$805,368	\$201,114

Quality Assurance/Compliance	11	\$802,573	\$209,520
New Business Development	7	\$779,934	\$163,751
Major Capital Project Engineering	10	\$751,247	\$180,992
Systems Analysis & Research	8	\$729,883	\$158,218
San Gabriel Valley Area Team	8	\$685,292	\$147,750
Systems Engineering	7	\$660,909	\$149,741
Administrative Business Services	11	\$660,257	\$173,377
Mail Services	13	\$638,039	\$159,201
Chief Administration Services Officer	5	\$636,018	\$116,186
Rail Fleet Services Maintenance Administration	7	\$629,050	\$139,949
Organizational Development & Strategic Planning	8	\$620,420	\$185,658
Public Relations	7	\$618,085	\$131,010
Westside Area Team	6	\$615,198	\$108,004
Long Range Planning	7	\$613,221	\$159,479
Safe	9	\$597,303	\$184,029
Treasury	7	\$571,177	\$185,229
Third Party Administration	7	\$552,607	\$110,655
Central Area Team	7	\$521,318	\$135,155
Advanced Transportation Management System Engineering & Maintenance	7	\$520,937	\$141,037
Research & Records Information Mgmt	9	\$519,703	\$136,453
Countywide Planning & Development	5	\$515,642	\$89,876
Estimating	5	\$499,845	\$80,625
Rail Mow Engineering	5	\$493,611	\$96,655
Pension & Benefits	8	\$487,834	\$126,782
Executive Office, Transit Operations	6	\$486,542	\$102,488
Office Of Board Secretary	8	\$475,601	\$108,805
Environmental Compliance/Services	7	\$465,247	\$98,987
Information Technology Audit	6	\$460,691	\$117,614
Rm, Rail Operations	4	\$456,908	\$75,362
Information Technology Services Administration	8	\$451,032	\$142,961
San Fernando/North County Area Team	6	\$447,047	\$100,465
General Services - Administration	6	\$438,050	\$128,545

Management Audit	5	\$423,304	\$101,263
Civil Rights Program Compliance	6	\$422,712	\$79,926
Local Programming	5	\$421,855	\$104,916
Congestion Reduction	4	\$400,225	\$172,466
Heavy Rail Wayside Systems	4	\$382,335	\$97,111
Regional Rail	4	\$365,621	\$84,453
Transit Systems Engineering	5	\$364,102	\$100,526
Ethics	5	\$353,669	\$78,824
Board Relations, Policy & Research	5	\$351,251	\$84,150
Regional Service Council	3	\$340,343	\$48,073
Transportation Development & Implementation (Central/East/Se Reg)	3	\$325,559	\$65,463
Strategic Workforce Planning	2	\$322,514	\$39,494
Executive Office, Finance	3	\$308,629	\$72,538
Regional Transit Planning	4	\$305,722	\$60,679
Southbay Area Team	3	\$303,746	\$75,434
Gateway Cities Area Team	4	\$293,488	\$61,684
Executive Office, Administration	3	\$270,687	\$31,295
Transportation Development & Implementation (Now SW Region)	4	\$264,179	\$63,902
Gold Line Maintenance	3	\$255,739	\$40,596
Grants Management & Funds Administration	2	\$243,358	\$47,785
Copy Services	6	\$225,927	\$68,212
Legal Services	4	\$225,018	\$51,634
Mv Transportation	4	\$212,356	\$53,340
County Counsel	4	\$210,542	\$56,412
Long Range Planning Administration	2	\$204,569	\$39,801
Government Relations	2	\$169,990	\$55,241
Transit Court	2	\$163,474	\$34,657
Rail Transit Operations Expo Line	1	\$139,341	\$25,107
Government Relations-State Affairs	1	\$137,282	\$25,688
Contractor Pre-Qualification Office	2	\$136,548	\$41,915
Resource Management	1	\$131,222	\$15,667
Government & Community Relations Executive Office	2	\$121,346	\$19,372

Executive Office, Procurement & Materiel Management	1	\$113,934	\$11,200
Operations Systems Integration	1	\$101,094	\$12,273
Non-Departmental	1	\$99,174	\$19,395
Emergency Preparedness	1	\$84,162	\$23,194
Light Rail Wayside Systems	1	\$56,651	\$3,847
Rail Fleet Services Maintenance Expo Line	1	\$48,696	\$13,884
Transportation Division 6 - Loa	2	\$16,187	\$24,288
Training & Development	1	\$9,761	\$5,922
Standards & Employee Programs	1	\$2,411	\$3,510
Board Member	13	\$0	\$125,001
Sector Governance Council	44	\$0	\$0