| Department | Employees |  | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Administration | 3 | $\$ 202,958$ | $\$ 61,929$ |  |
| Planning | 1 | $\$ 63,684$ | $\$ 27,691$ |  |
| Board Member | $\mathbf{1}$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |

