| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Office Of Chief Financial Officer | 41 | \$3,564,059 | \$1,037,246 |
| Administrative And Technology Services | 25 | \$2,255,576 | \$824,943 |
| Traveler Coordination and Information | 21 | \$2,119,677 | \$694,015 |
| Programming and Allocations | 23 | \$1,963,458 | \$594,079 |
| Planning | 25 | \$1,961,573 | \$717,147 |
| Legislation and Public Affairs | 22 | \$1,585,255 | \$653,240 |
| Highway and Arterial Operations | 17 | \$1,501,617 | \$552,884 |
| Bridge Oversight and Operations | 15 | \$1,307,639 | \$408,173 |
| Executive Office | 6 | \$744,471 | \$307,495 |
| Office Of General Counsel | 6 | \$675,095 | \$252,765 |

