

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	19	\$464,712	\$154,265
Project Development	4	\$323,823	\$125,669
Regional Planning	7	\$265,173	\$79,290
Public Transportation	3	\$237,384	\$95,830
Regional Rideshare	5	\$164,677	\$72,927