

Department	Employees	Total Wages	Total Retirement & Health Contribution
Mobility	76	\$4,509,698	\$1,696,999
Technical Services	78	\$3,601,494	\$1,400,330
Land Use	64	\$3,460,703	\$1,301,638
Administration	41	\$1,884,895	\$741,994
Executive	16	\$1,665,011	\$600,131
Finance	18	\$1,272,330	\$523,989
Communications	14	\$824,840	\$313,942
Board Member	6	\$0	\$0