

Department	Employees	Total Wages	Total Retirement & Health Contribution
Management	11	\$1,565,049	\$455,990
Planning	17	\$1,375,919	\$418,786
Research & Info Svcs	11	\$805,386	\$260,678
Admin Support	12	\$761,879	\$229,600
Communications	7	\$365,649	\$95,052
Retiree	1	\$12,061	\$0
Board	31	\$0	\$0