

Department	Employees	Total Wages	Total Retirement & Health Contribution
Vehicle Operations (O)	537	\$21,756,041	\$5,113,971
Maintenance Bus - Iad (M)	95	\$4,012,770	\$1,117,425
Maintenance Bus - KMD (M)	58	\$2,576,678	\$733,438
Maintenance Administration (A)	19	\$1,271,237	\$337,089
Road Supervisors (A)	12	\$705,867	\$165,460
Telephone Information Services (C)	22	\$657,368	\$160,800
Revenue Maintenance (M)	12	\$500,647	\$140,409
Dispatch (A)	7	\$415,610	\$114,778
Transportation Admin (A)	4	\$366,176	\$99,661
Communications (A)	4	\$247,146	\$70,598
Stores Iad (M)	6	\$226,679	\$62,488
Customer Service - Admin (A)	4	\$221,305	\$33,416
Information Technology (A)	2	\$208,284	\$50,816
Executive Bus (A)	3	\$204,591	\$56,746
Dispatch (C)	4	\$188,620	\$52,239
Stores KMD (M)	5	\$186,287	\$52,360
Telephone Information Services (A)	3	\$174,112	\$47,783
Human Resources (A)	3	\$153,366	\$45,873
Transit Store (C)	4	\$147,929	\$41,504
Ee Development Admin (A)	2	\$137,340	\$40,361
Mts Finance (A)	3	\$136,694	\$40,396
Revenue Bus (A)	2	\$113,796	\$31,928
Facilities Bus - KMD (M)	2	\$109,228	\$30,714
Facilities Bus - IAD (M)	2	\$95,237	\$27,838
Planning And Perf. Monitoring (A)	1	\$88,330	\$24,393
Customer Service - Admin (C)	2	\$87,849	\$21,186
MTS Liability Claims (A)	1	\$87,356	\$11,518
Facilities Bus - IAD (A)	1	\$85,478	\$25,431
Safety (A)	1	\$78,816	\$22,947
Stores Iad (A)	1	\$76,042	\$20,537

Student Operators (O)	20	\$67,129	\$19,605
Transit Store (A)	1	\$65,876	\$18,300
Stores KMD (A)	1	\$50,294	\$14,131
Board Chairman	1	\$0	\$0
Board Member	16	\$0	\$0