| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Administration | 5 | \$363,723 | \$92,802 |
| Planning | 8 | \$191,814 | \$70,450 |
| Finance | 3 | \$145,258 | \$67,823 |
| Board Member | 9 | \$0 | \$0 |

