

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	128	\$10,728,371	\$3,729,221
Water	49	\$2,817,427	\$797,094
Public Works	30	\$2,197,907	\$687,613
Community Development	20	\$1,522,462	\$431,804
Management Services	15	\$999,928	\$298,629
Human Services	37	\$705,687	\$166,649
City Manager	4	\$691,565	\$147,765
Human Resources	4	\$265,667	\$77,288
Elected Official	7	\$188,052	\$66,171
City Clerk	1	\$81,200	\$30,556
Appointed Commissioner	12	\$9,950	\$0