| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Operations | 89 | \$1,716,989 | \$231,015 |
| Administration | 11 | \$578,421 | \$97,055 |
| Maintenance | 11 | \$537,164 | \$69,277 |
| Rta | 12 | \$0 | \$0 |