| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| City Manager | 7 | \$1,225,091 | \$272,507 |
| Finance | 5 | \$527,310 | \$213,809 |
| Maintenance Services | 5 | \$423,189 | \$194,755 |
| Building \& Safety | 4 | \$315,987 | \$153,263 |
| Marketing | 3 | \$313,731 | \$135,048 |
| Public Works Admin | 3 | \$308,465 | \$111,646 |
| Current \& Advanced | 3 | \$289,178 | \$109,612 |
| Information Technology | 2 | \$224,394 | \$108,386 |
| Planning | 1 | \$196,229 | \$43,142 |
| Personnel/ Risk | 1 | \$185,418 | \$68,918 |
| City Council | 5 | \$177,374 | \$139,340 |

