

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	466	\$19,024,504	\$6,356,565
Maintenance	104	\$4,862,066	\$1,630,240
Marketing	23	\$894,952	\$337,011
Procurement	23	\$820,368	\$306,814
Integrated Project Management Office	12	\$702,180	\$185,783
Finance	12	\$699,559	\$224,387
Administration	5	\$568,616	\$148,801
Human Resources	9	\$512,045	\$188,640
Information Technology	6	\$445,573	\$149,958
Planning	8	\$441,813	\$141,250
Safety & Security	6	\$278,625	\$83,294
Board Member	17	\$0	\$0