

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	190	\$7,196,469	\$2,546,505
Maintenance	57	\$2,554,999	\$942,594
Finance	14	\$444,512	\$198,471
General Administration	4	\$424,353	\$154,913
Security	4	\$242,651	\$98,767
Planning	4	\$240,209	\$86,850
Human Resources	3	\$122,675	\$65,046
Marketing	3	\$108,117	\$48,869
Alternate Fuels	1	\$51,942	\$24,231
Board Member	9	\$0	\$0