

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations Street	238	\$8,958,575	\$2,137,609
Maintenance Shop	42	\$1,853,716	\$546,723
Operations Supervision	14	\$849,484	\$248,261
Maintenance Executive	10	\$824,593	\$228,265
Finance	13	\$742,394	\$208,085
Purchasing	11	\$585,568	\$166,856
Operations Executive	8	\$407,218	\$85,267
Human Resources	6	\$377,480	\$103,894
Operations Stops	10	\$348,761	\$102,708
Executive	3	\$323,626	\$86,670
Contract Operations	7	\$299,832	\$84,881
Marketing	4	\$276,295	\$62,153
Call Center	31	\$239,560	\$28,062
Information Technology	3	\$219,431	\$56,077
Planning	9	\$203,214	\$36,066
Risk Management	2	\$124,452	\$32,754
Maintenance Grounds	2	\$71,167	\$19,747
Travel Training	3	\$19,168	\$4,442
Board Of Directors	22	\$0	\$0