

Department	Employees	Total Wages	Total Retirement & Health Contribution
Vehicle Operations	161	\$7,472,361	\$2,265,841
Administration	34	\$1,968,830	\$507,951
Vehicle Maintenance	40	\$1,958,635	\$632,448
Operations Supervision	23	\$1,611,880	\$490,025
Facilities Maintenance	7	\$415,448	\$155,735
Board of Directors	15	\$11,700	\$0