

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	103	\$7,255,292	\$3,093,501
Fire	56	\$5,010,050	\$2,143,064
Streets & Parks	35	\$1,633,765	\$759,073
Waste Management	22	\$1,313,129	\$426,180
Administrative Services	16	\$1,036,464	\$378,904
Water	23	\$977,729	\$432,765
Planning / Code Enforcement	16	\$839,390	\$285,763
Engineering	12	\$822,492	\$331,662
Administration	7	\$687,691	\$242,205
Building	11	\$570,164	\$149,727
Library	21	\$476,483	\$163,356
Equipment Maintenance	9	\$396,857	\$169,660
Facility Maintenance	7	\$362,476	\$136,596
Community Investment	5	\$249,867	\$91,341
Human Resources	3	\$209,727	\$84,676
Public Works Administration	3	\$204,017	\$87,397
Elected Officials	5	\$43,331	\$26,454
Clean City Youth	12	\$33,841	\$1,193