| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Admin Services | 9 | $\$ 399,154$ | $\$ 232,740$ |
| Planning | 5 | $\$ 306,786$ | $\$ 132,474$ |
| Executive Director | 1 | $\$ 169,523$ | $\$ 61,714$ |
| Marketing | 1 | $\$ 119,210$ | $\$ 59,128$ |
| Board Member | 2 | $\$ 13,400$ | $\$ 0$ |

